

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

APPROVING A CONTRACT WITH MYSIDEWALK, INC., TO PROVIDE A CLOUD-BASED PLATFORM FOR ENHANCING TRACKING AND REPORTING CAPABILITIES FOR THE ECONOMIC DEVELOPMENT DEPARTMENT AND THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FOR A TOTAL ESTIMATED COST OF \$182,500.00 OVER A FIVE-YEAR PERIOD. THE INITIAL COST \$38,500.00 SHALL BE FUNDED FOR \$19,250.00 FROM EACH DEPARTMENT'S FY 2021 GENERAL FUND BUDGET. FUNDING FOR SUBSCRIPTIONS FOR SUBSEQUENT FISCAL YEARS, ESTIMATED AT \$36,000.00 ANNUALLY, WILL BE FUNDED IN THE AMOUNT OF \$18,000.00 FROM EACH DEPARTMENT'S GENERAL FUND BUDGET SUBJECT TO CITY COUNCIL APPROVAL OF THE ANNUAL BUDGET.

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WHEREAS, the City released a Request for Competitive Sealed Proposals (RFCSP) to provide an intelligence platform for the purpose of enhancing tracking and reporting capabilities for Economic Development Department and San Antonio Metropolitan Health District initiatives; and

WHEREAS, five proposals were received and evaluated; and

WHEREAS, staff recommends mySidewalk, Inc., for award of this contract for a cloud-based platform consisting of a dashboard and data driven environment which will assist the City in tracking, analyzing, and communicating data to improve outcomes, decision-making, and community engagement; and

WHEREAS, approval of this ordinance will authorize a one-year contract with the option for the City to renewal for four, additional one-year periods for an estimated total cost of \$182,500.00; and

WHEREAS, all expenditures will be in accordance with the applicable fiscal year's budget approved by City Council; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The proposal submitted by mySidewalk, Inc., to provide the Economic Development Department and the San Antonio Metropolitan Health District with a cloud-based intelligence platform for the purpose of enhancing tracking and reporting capabilities for an estimated total cost of \$182,500.00, is hereby accepted, subject to and contingent upon the deposit of all required bonds,

LC
____/____/____
Item No. ____

performance deposits, insurance certificates and endorsements. A copy of the score matrix and contract is attached hereto and incorporated herein for all purposes as **Exhibit I**.

SECTION 2. Funding for this ordinance in the amount of \$19,250.00 is available in Fund 11001000, Cost Center 3617010001 and General Ledger 5203080 as part of the Fiscal Year 2021 Adopted Budget approved by City Council.

SECTION 3. Funding for this ordinance in the amount of \$19,250.00 is available in Fund 11001000, Cost Center 1602040001 and General Ledger 5201040 as part of the Fiscal Year 2021 Adopted Budget approved by City Council.

SECTION 4. Additional funding in the estimated annual amount of \$36,000.00 is contingent upon City Council approval of the Fiscal Year 2022 and corresponding Adopted Budgets that fall within the term of this contract.

SECTION 5. Payment is authorized to mySidewalk, Inc., and should be encumbered with a purchase order.

SECTION 6. The financial allocations in this ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this ordinance.

SECTION 7. This ordinance is effective immediately upon passage by eight or more affirmative votes; otherwise, it is effective on the tenth day after passage.

PASSED AND APPROVED this ____ day of _____, 2021.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Tina J. Flores, City Clerk

Andrew Segovia, City Attorney