



# Item 4: COVID-19 Recovery & Resiliency Plan & American Rescue Plan Act

City Council “A” Session June 17, 2021

Presented by Veronica Carrillo, COVID-19 Executive Officer



# Today's Action

## Recovery & Resiliency Plan & Health Implementation Plan

- Accepting \$35.5M in CARES & CRRSA grants
- Authorizing/Extending agreements for:
  - Homeless low barrier-emergency shelter
  - Clinical and epidemiology support
  - COVID-19 surveillance/data analysis
  - Emergency rental assistance with Bexar County

## American Rescue Plan Act 2021 (ARPA)

- Accepting \$302.1M in ARPA grants
- Authorizing/Extending contracts:
  - University of Texas Health Science Center at Houston – Case investigations/contact tracing
  - University of Texas Health Science Center at San Antonio - Dr. Barbara Taylor
  - Referral to community health worker hub
  - School-based mental health
  - Domestic Violence Counseling
  - Behavioral Risk Factor Surveillance System

# CARES and CRSSA Grants - \$35.5 Million



Vaccines  
\$15.1 M



Health  
\$0.7M



Housing  
\$0.5M



Airport  
\$11.2M



Head  
Start  
\$1.0M



Childcare  
\$7.0M





# Response, Health Implementation & Recovery and Resiliency Plan

Program (\$ in Millions)	Budget	Today's Action	Revised Budget
Emergency Response	\$175.5	\$0.0	\$175.5
Health Implementation	75.5	15.8	91.3
Recovery & Resiliency	314.3	0.5	314.8
Other CARES Programs	83.8	19.2	103.0
Total	\$649.1	\$35.5	\$684.6

# Low-Barrier Homeless Emergency Shelter

- Pilot Program for 12 months
- Alternative for homeless living in encampments
- 49 Rooms

- Lease Agreement with Days Inn Downtown Riverwalk - \$1.17 million
- Contract with SAM Ministries to operate low-barrier shelter - \$1.73 million

# Health Implementation Plan Agreements



- Temporary Staffing for Clinical Support & Epidemiologist
- Angel Staffing, Inc.
- \$1 million



- Variant Sequencing & Data Analysis
- University of Texas Health Science Center
- \$200,000





# Emergency Rental Assistance

- Agreement with Bexar County
- Administration and Direct Emergency Rental Assistance
- \$5.5 Million

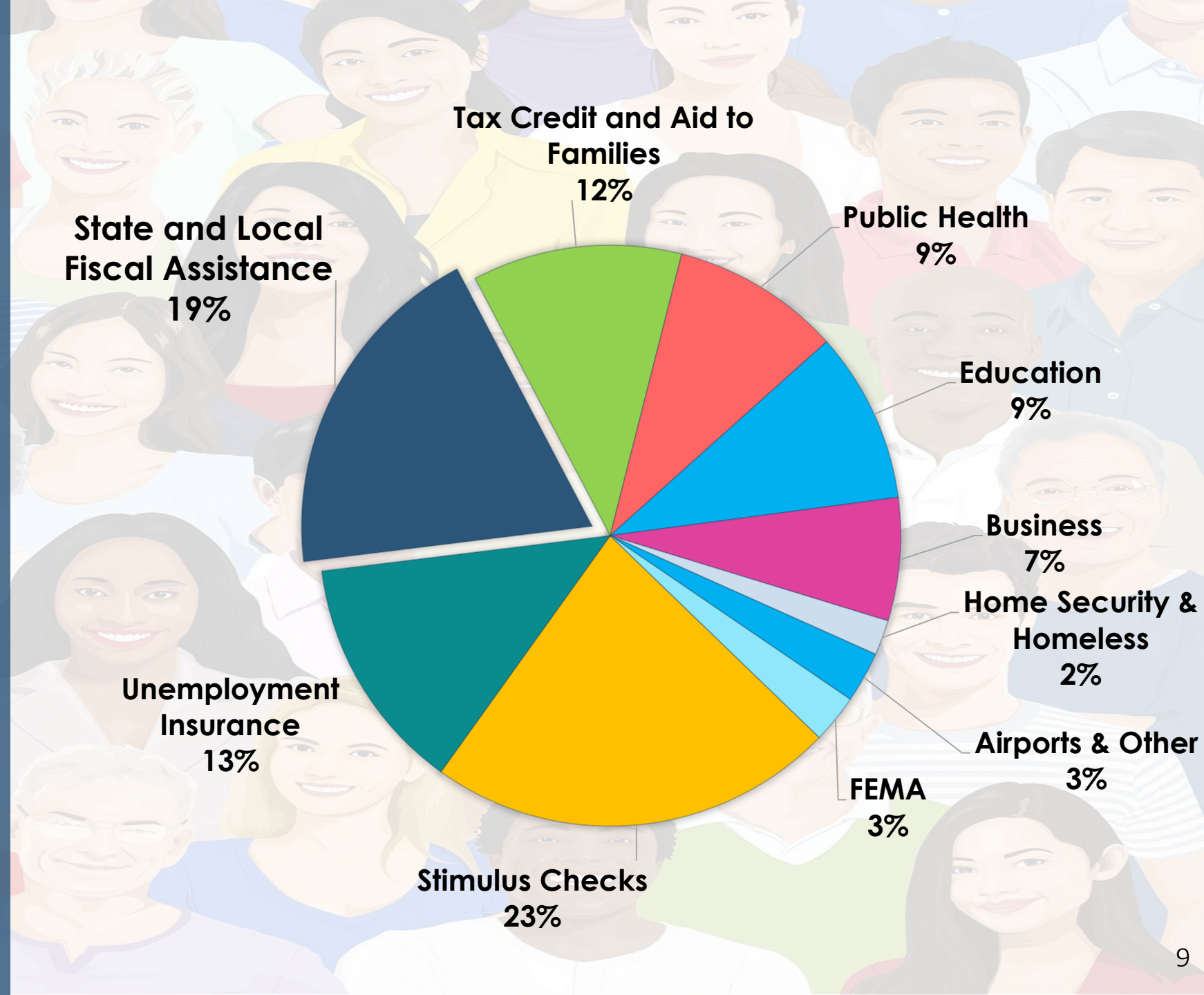


# America Rescue Plan Act (ARPA)



# BACKGROUND

## \$1.9 Trillion American Rescue Plan Act



# Use of Fiscal Recovery Funds Strategy

## Focus

Financial  
Stability

Revenue  
Loss  
Recovery

Immediate  
Community  
Needs

## Phased Approach

### Phase 1

- Stabilization of City Budget & immediate community needs in FY2022 Proposed Budget

### Phase 2

- Leverage Funding & Community Priorities after budget adoption

# Estimated Allocations to City of San Antonio

Amount (in Millions)	ARPA Description
\$326.9	Fiscal Recovery
69.7	Housing Security
38.3	Airport
26.6	Health Disparities
4.0	Head Start
<b>\$465.5</b>	<b>Estimated Total</b>

PFM Consultants have been retained to augment analytical and planning efforts:

- Maximize federal funds
- Build and prepare for long-term financial sustainability

# Today's Action: Acceptance of \$302.1 Million



State &  
Local  
Recovery  
Funds  
\$163.5M\*



Airport  
\$38.3M



Emergency  
Rental  
Assistance  
\$49.7M



Health  
Disparities  
\$26.6M



Home  
Investment  
Partnerships  
Program  
\$20M



Head  
Start  
\$4M



\* FIRST DISBURSEMENT



# Emergency Housing Assistance Program



- \$49.7 Million ARPA Emergency Rental Assistance Award recommended to be appropriated to continue current program
- Current EHAP budget: \$133.6 Million
  - Assisted 36,000 Households with Rental, Mortgage, and Utility Assistance
  - Expect to Utilize Funds by July

# Today's Action: Agreements to Address Health Disparities (\$3.9 Million)

\$820.7K

Extension UTHSC at Houston to provide investigation and contact tracing services

\$200K

Extension UTHSC San Antonio Department of Medicine - Dr. Barbara Taylor, infectious disease subject matter expert and to provide services including Community Response and Equity Coalition

\$1.0M

Health Collaborative for Community Health Worker Hub

\$500K

Jewish Family Services - School Based Mental Health Services

\$800K

Communities in Schools for Domestic Violence Counseling Services - Youth and Families

\$575K

Texas Department of State Health Services for Behavioral Risk Factor Surveillance System Data

# Staff Recommendation



STAFF RECOMMENDS  
APPROVAL



# Item 4: COVID-19 Recovery & Resiliency Plan & American Rescue Plan Act

City Council “A” Session June 17, 2021

Presented by Veronica Carrillo, COVID-19 Executive Officer

