San Antonio Public Library Construction Update Through May 31, 2021

<u>Central Library First and Third Floors 2017 – 2022 Bond Renovations & Improvements</u>

Funds: \$3M (2017 Bond) / Location/District: 600 Soledad / District 1

City Project Manager: Stacy Gonzales / **Project Architect**: Marmon Mok / **Construction Contract**: Belt Built Contracting LLC.

Project Scope: Creation of customer friendly media space, main service desk redesign, refresh of finishes, security improvements, improved wayfinding, and building system improvements. Third floor children's area improvements to include transformation of story room, creation of family technology center, and renovation of family restrooms.

- Latest schedule Design & Contracting (Spring 2019 to Summer 2021); Construction (Summer 2021 to Fall 2022);
 Anticipated re-opening Fall 2022
- Bi-weekly project meetings ongoing
- Facilities Committee recommended approval of conceptual design 7/8/20
- Briefing with Councilman Trevino held 8/14/20
- Design plans approved by Library Board on 10/28/20 1/27/21
- City Council approval of construction contract 8/2021
- Project completion Fall 2022

Central Library Texana Resource Center 2017 – 2022 Bond Renovations, Improvements & Space Reconfiguration

Funds: \$700K (2017 Bond) / Location/District: 600 Soledad, 6th floor, District 1

City Project Manager: Stacy Gonzales / **Project Architect:** Marmon Mok / **Construction Contract:** Belt Built Contracting LLC.

Project Scope: Design, service point and shelving improvements, new technology equipment, space reconfigurations

- Latest schedule Design & Contracting (Spring 2019 to Summer 2021); Construction (Fall 2021 to Summer 2022);
 Anticipated re-opening Fall 2022
- Bi-weekly project meetings ongoing
- Donor Wall Conceptual Design endorsed by Library Facilities Committee on 2/12/20
- Fundraising efforts by the Library Foundation in progress
- Library Board of Trustees approved schematic design on 7/24/19
- Facilities Committee and Library Board action projected Summer 2021
- City Council action on construction contract Summer 2021
- Project completion Fall 2022

Forest Hills Branch Library 2017 - 2022 Bond Renovations, Improvements & Space Reconfiguration

Funds: \$900K (2017 Bond); Capital Gap Funding for HVAC \$200K / Location/District: 5245 Ingram Rd., District 7 City Project Manager: Stacy Gonzales / Project Architect: Rehler Vaughn & Koone / Construction Contract: LMC Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations

- Latest schedule Design & Contracting (Winter 2019 to Summer 2020); Construction (Fall 2020 to Winter 2021);
 Anticipated re-opening Winter 2021
- Community Input Meeting held 1/19/19
- Board approved schematic design 5/27/20
- Construction contract approved by City Council 8/20/20
- Approved construction closure 9/29/20 1/11/21
- Public service resumed on 1/12/21
- Adverse weather events during Feb 13-15 caused extensive damage to interior of Forest Hills Library
- Construction work to proceed with build-back of library is being coordinated with Office of Risk Management and City's insurance carrier

McCreless Branch Library 2017 – 2022 Bond Renovations, Improvements & Space Reconfiguration

Funds: \$2.5M (2017 Bond); Capital Gap Funding for HVAC \$300K / Location/District: 1023 Ada St., District 3

City Project Manager: Stacy Gonzales / Project Architect: Piwonka Sturrock / Construction Contract: Con-Cor Inc.

Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations

- Latest schedule Design & Contracting (Winter 2019 to Summer 2020); Construction (Fall 2020 to Summer 2021);
 Anticipated re-opening Summer 2021
- Community Input Meeting held 12/15/18
- Design approval by Facilities Committee and Library Board June/July 2020
- City Council approval of construction contract 8/20/20
- Construction closure began 11/04/20
- Roof replacement finished (20th white roof completed for library system)
- Project communication plan has been deployed
- Interim service being provided with contact-free pick-up
- Run-off election voting will be accommodated in meeting room starting May 24
- Computer appointments will begin after run-off voting is completed
- Construction scheduled for completion July 2021

Memorial Branch Library 2017 - 2022 Bond Expansion, Renovations, Improvements & Space Reconfiguration

Funds: \$3.3M (2017 Bond) / Location/District: 3222 Culebra, District 5

City Project Manager: Stacy Gonzales / **Project Architect:** Muñoz & Co. / **Construction Contract:** Kencon Constructors / Construction Managers, Ltd.

Project Scope: Comprehensive renovation, repairs, building system improvements, and space reconfigurations

- Latest schedule Design & Contracting (Winter 2019 to Winter 2020); Construction (Spring 2021 to Fall 2021);
 Anticipated re-opening Fall 2021
- Community Input Meetings held 12/1/18 & 2/25/21
- Design Plan approved by Facilities Committee and Board approval in October 2020
- City Council approved construction contract 2/18/21
- Construction work began March 2, 2021
- Communication plan deployed to keep stakeholders informed of project progress
- Interim service is being provided using Library-On-The-Go
- Construction scheduled for completion in late October 2021

Las Palmas Branch Library 2017 – 2022 Bond Renovations, Improvements & Space Reconfiguration

Funds: \$1.7M (2017 Bond) / Location/District: 515 Castroville Rd., District 5

City Project Manager: Stacy Gonzales / **Project Architect:** Seventh Generation Design / **Construction Contract:** Jamail & Smith Construction L.P.

Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations

- Latest schedule Design & Contracting (Summer 2020 to Fall 2021); Construction (Fall 2021 to Summer 2022);
 Anticipated re-opening Summer 2022
- Chiller replacement complete June 2019
- Community Input Meeting held 2/16/19
- Facilities Committee and Board Design Plan approval projected for Summer 2021
- City Council approval of construction contract scheduled for Summer 2021
- Public Information Meeting Fall 2021

Encino Branch Library Playground & Exercise Area Project

Funds: \$375K (2020 CD #9 Funding)

Location/District: 2515 East Evans Road., District 9

City Project Manager: N/A / Project Consultant: Dunaway Associates L.P.

Estimated completion: Early 2022

Project Scope:

Shaded play areas for children ages 2-5 and 5-12

- Shaded adult exercise stations
- ADA accessible rubberized play surface at playground & swing area
- Walking path connecting playground and exercise area
- Amenities to include drinking fountain, trash cans, mutt-mitt station
- Design approved by Facilities Committee and Library Board in Nov/Dec 2020
- Playground & exercise equipment installation procurement scheduled for City Council approval in August 2021
- Construction project sign will be installed on site in August/September 2021
- Construction expected to begin in Fall 2021
- Food Forest installation will begin after playground is completed (funded separately from playground project)
- Expected completion early 2022

Central Library Exterior Painting - Project # 23-01861

Funds: 2,000,000 (to be managed by Public Works Department)

Project Scope: Re-painting of Central Library exterior

- The Library and Public Works Departments have engaged with an architectural consultant to develop plans and specifications to complete the exterior painting of the Central Library
- Work will be coordinated with Central Bond project scope to minimize patron inconvenience
- A communication plan will be developed to keep staff, patrons and stakeholders informed
- Expected completion: Fall 2022

FY 2021 Capital Project List

Tobin - \$250,000

HVAC - Design and replace AHU#1 & install HVAC controls programming-

Design Consultant – H2MG; JOC – TBD; HVAC Controls programming - Climatec

Site improvements – Improve site drainage – Design Consultant – Intelligent Engineering Services; JOC -TBD Current status: Site design for drainage improvements are being finalized; HVAC Design has been completed and construction pricing is in progress

Expected completion: Fall 2021

Brook Hollow - \$300,000

HVAC – Assessment and design for improved HVAC system & install HVAC controls programming – Design

Consultant – Alderson & Associates; JOC – TBD; HVAC Controls programming - Climatec

Current status: HVAC Assessment has been completed and construction pricing is in progress

Expected completion: Spring 2022

Guerra - \$400,000

HVAC - Assessment & design for improved HVAC system and install HVAC controls programming – Design Consultant – H2MG; JOC – TBD; HVAC Controls programming – Climatec

Parking lot improvements – Parking lot assessment underway – Design Consultant – Intelligent Engineering Services; JOC - TBD

HVAC assessment has been completed and HVAC design in progress; Parking lot repairs are being assessed Expected completion: Spring 2022

• Johnston - \$300,000

HVAC - Assessment & design for improved HVAC system and install HVAC controls programming – Design Consultant – Encotech; JOC – TBD; HVAC Controls programming - Climatec

Current status: HVAC assessment underway

Expected completion Spring 2022

• Pan American - \$300,000

 $\label{eq:hvac-assessment with the control} HVAC - Assessment \& design for improved HVAC system and install HVAC controls programming - Design Consultant - TBD; JOC - TBD; HVAC Controls programming - Climatec$

Scope of HVAC work is being developed

Expected completion: Summer 2022