ORDINANCE 2021 - 06 - 17 - 0 4 5 6

APPROVING THE FOLLOWING CONTRACTS ESTABLISHING UNIT PRICES FOR GOODS AND SERVICES FOR AN ESTIMATED ANNUAL \$3,961,860.00, **INCLUDED** IN THE RESPECTIVE DEPARTMENT'S FY 2021 ADOPTED BUDGET: (A) GULF COAST PAPER, CO., INC., AND SAFEWAY SUPPLY, INC., FOR JANITORIAL SUPPLIES: (B) GENUINE **PARTS** COMPANY (NAPA) REPLACEMENT DRUM AND BRAKE REPAIR PARTS FOR MEDIUM AND HEAVY-DUTY TRAILERS; (C) GLOBAL ARFF SERVICES, LLC, FOR AIRCRAFT RESCUE FIRE FIGHTING VEHICLE PREVENTIVE MAINTENANCE, INSPECTION, DIAGNOSTICS, REPAIRS AND PARTS FOR THE SAN ANTONIO AIRPORT SYSTEM; (D) JOHNSON CONTROLS, INC., FOR MAINTENANCE AND REPAIR SERVICES FOR THE METASYS FACILITY MANAGEMENT SYSTEM FOR THE ALAMODOME; (E) UNGERBOECK SYSTEMS INTERNATIONAL, INC., FOR BOOKING SYSTEM SOFTWARE LICENSES, UPGRADES AND MAINTENANCE AND SUPPORT FOR THE CONVENTION AND SPORTS FACILITIES DEPARTMENT: AND (F) AMENDMENTS TO THE ANNUAL CONTRACTS FOR OFFICE FURNITURE WITH GATEWAY PRINTING & OFFICE SUPPLY, INC., STAPLES CONTRACT & COMMERCIAL, INC., CAPROCK GROUP, LLC, DBA TEXAS WILSON OFFICE FURNITURE & SERVICES AND WORKPLACE RESOURCE, LLC.

* * * * *

WHEREAS, the City is able to obtain significant savings by purchasing various materials and services on an annual contract basis; and

WHEREAS, the bids submitted by Gateway Printing & Office Supply, Inc. (Categories 1-5), Feguson Facility Supply (Categories 1-5), U.S. Wholesale Products (Category 1), San Benito Textiles (Category 2), Commercial Beverage Concepts, LLC (Category 3), Safeway Supply, Inc. (Category 4), and Interboro Packaging Corp. (Category 5), failed to meet the City's specifications and/or requirements for janitorial supplies; and

WHEREAS, the bid submitted by Safeway Supply Inc. (Category 2), a City Business as defined by the City's Local Preference Program, is within 3 percent of the lowest bid, which was from Gulf Coast Paper Co., Inc., dba Imperial Dade, a bidder which is not a City Business; and

WHEREAS, the bid submitted by South Texas Auto Parts Company, DBA M&M Auto Truck Parts, failed to meet the City's specifications and/or requirements for replacement drum and brake repair parts for medium and heavy-duty trailers; and

WHEREAS, the Texas Local Government Code indicates that competitive bidding is not required under section 252.022(a)(7)(A), which provides for any items that are available only from a sole source of supply; and

WHEREAS, this ordinance approves contracts with (A) Gulf Coast Paper, Co., Inc., and Safeway Supply, Inc., for janitorial supplies; (B) Genuine Parts Company (NAPA) for replacement drum and brake repair parts for medium and heavy-duty trailers; (C) Global ARFF Services, LLC, for Aircraft Rescue Fire Fighting vehicle preventive maintenance, inspection, diagnostics, repairs and parts for the San Antonio Airport System; (D) Johnson Controls, Inc., for maintenance and repair services for the Metasys facility management system for the Alamodome; (E) Ungerboeck Systems International, Inc., for booking system software licenses, upgrades and maintenance and support for the Convention & Sports Facilities department; and (F) amendments to the annual contracts for office furniture with Gateway Printing & Office Supply, Inc., Staples Contract & Commercial, Inc., Caprock Group, LLC, dba Texas Wilson Office Furniture & Services, and Workplace Resource, LLC, to extend the contracts for an additional three-month period under the same terms and conditions; and

WHEREAS, all expenditures will be in accordance with the applicable fiscal year's budget approved by City Council; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The following bids to furnish the City with goods and services on an annual basis as shown on the attached bid tabulation sheets are hereby accepted, subject to and contingent upon the deposit of all required bonds, performance deposits, insurance certificates and endorsements: (A) Gulf Coast Paper, Co., Inc., and Safeway Supply, Inc., for janitorial supplies; (B) Genuine Parts Company (NAPA) for replacement drum and brake repair parts for medium and heavy-duty trailers; (C) Global ARFF Services, LLC, for Aircraft Rescue Fire Fighting vehicle preventive maintenance, inspection, diagnostics, repairs and parts for the San Antonio Airport System; (D) Johnson Controls, Inc., for maintenance and repair services for the Metasys facility management system for the Alamodome; (E) Ungerboeck Systems International, Inc., for booking system software licenses, upgrades and maintenance and support for the Convention & Sports Facilities department; and (F) amendments to the annual contracts for office furniture with Gateway Printing & Office Supply, Inc., Staples Contract & Commercial, Inc., Caprock Group, LLC, dba Texas Wilson Office Furniture & Services, and Workplace Resource, LLC, to extend the contracts for an additional three-month period under the same terms and conditions. The bid tabulation sheets are attached hereto and incorporated herein for all purposes as Exhibit I. Copies of the bids are available for inspection in the offices of the Purchasing Division of the Finance Department.

SECTION 2. It has been found and declared that the bids submitted by Gateway Printing & Office Supply, Inc. (Categories 1-5), Feguson Facility Supply (Categories 1-5), U.S. Wholesale Products (Category 1), San Benito Textiles (Category 2), Commercial Beverage Concepts, LLC (Category 3), Safeway Supply, Inc. (Category 4), and Interboro Packaging Corp. (Category 5), failed to meet the City's specifications and/or requirements for janitorial supplies.

SECTION 3. It has been found and declared that, pursuant to the City's Local Preference Program, passed by ordinance number 2013-3-21-0167 and as amended by ordinance 2014-11-13-0923, Safeway Supply Inc. (Category 2), a City Business, is entitled to award.

LC 06/17/21 Item No. 14

SECTION 4. It has been found and declared that the bid submitted by South Texas Auto Parts Company, DBA M&M Auto Truck Parts, failed to meet the City's specifications and/or requirements for replacement drum and brake repair parts for medium and heavy-duty trailers.

SECTION 5. Funds will be encumbered upon issuance of purchase orders, and payment is authorized to the vendors identified herein. All expenditures will be in accordance with the Fiscal Year 2021 budget, and such other appropriations necessary to fund the contracts through their terms as evidenced by subsequent ordinances.

SECTION 6. This ordinance is effective immediately upon passage by eight affirmative votes; otherwise it is effective on the tenth day after passage.

PASSED and APPROVED this 17th day of June, 2021.

Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Tina J. Flores, City Clerk

Andrew Segovia, City Attorney

Exhibit I



City of San Antonio

City Council June 17, 2021

 Item: 14
 Enactment Number:

 File Number: 21-3900
 2021-06-17-0456

Ordinance approving the following contracts establishing unit prices for goods and services for an estimated annual cost of \$3,961,860.00, included in the respective department's FY 2021 Adopted Budget:

- (A) Gulf Coast Paper, Co., Inc., and Safeway Supply, Inc., for janitorial supplies;
- (B) Genuine Parts Company (NAPA) for replacement drum and brake repair parts for medium & heavy duty trailers;
- (C) Global ARFF Services, LLC, for Aircraft Rescue Fire Fighting vehicle preventive maintenance, inspection, diagnostics, repairs and parts for the San Antonio Airport System;
- (D) Johnson Controls, Inc., for the Metasys facility management system for the Alamodome;
- (E) Ungerboeck Systems International, Inc., for booking system software licenses, upgrades and maintenance and support for the Convention & Sports Facilities department; and
- (F) amendments to the annual contracts with Gateway Printing & Office Supply, Inc., Staples Contract & Commercial, Inc., Caprock Group, LLC, dba Texas Wilson Office Furniture & Services, and Workplace Resource, LLC.

[Ben Gorzell, Chief Financial Officer; Troy Elliott, Deputy Chief Financial Officer, Finance]

Councilmember Ana E. Sandoval made a motion to approve. Councilmember John Courage seconded the motion. The motion passed by the following vote:

Aye: 10 Nirenberg, McKee-Rodriguez, Viagran, Rocha Garcia, Castillo, Cabello Havrda, Sandoval, Pelaez, Courage and Perry

Abstain: 1 Bravo

Opened: For:	September 11, 2020 Annual Contract for Citywide Janitorial Supplies	Non-Local Original	Non-Local Alternate I	Local		Non-Local	Local	Non-Local	Non-Local Original	Non-Local Alternate I	Non-Local Alernate II	Local	Non-Local	Local
		Gulf Coast Paper Company, a div. of Imperial Dade	Gulf Coast Paper Company, a div. of Imperial Dade	Safeway Supply, Inc.	San Antonio Lighthouse for the Blind	Commercial Beverage Concepts, LLC	D.C. Distributing	Gateway Printing & Office Supply, Inc.	Interboro Packaging Corp	Interboro Packaging Corp	Interboro Packaging Corp	Feguson Facilty Supply	San Benito Textiles	U.S. Wholesale Products
6100012552	DRS	8655 N.E. Loop 410	8655 N.E. Loop 410	10841 Hillpoint Drive	2305 Roosevelt Ave	2408 Karbuch St.	503 West Bedford	14803 Bulverde Rd	114 Bracken Rd	114 Bracken Rd	114 Bracken Rd	835 N WW White	201 N Travis St	PO Box 34483
Item	Description	San Antonio, TX 78219 210-547-2160	San Antonio, TX 78219 210-547-2160	San Antonio, TX 78217 210-496-0407	San Antonio, TX 78210	Houston, TX 77092	San Antonio, TX 78226	San Antonio, TX,78247	Montgomery, NY, 12549	Montgomery, NY, 12549	Montgomery, NY, 12549	San Antonio, TX 78219	San Benito, TX, 78586	San Antonio, TX 78265
1	Category 1: Cleaning Compounds & Chemicals							NAS				NAS		NAS
	Catalog % Discount Offered	45%	45%	20%	40%	No Bid	No Bio		No Bio	No Bid	No Bid			NAS
	Catalog Price	\$199,860.22	\$183,722.46	\$200,842.34	\$300,524.80		10.000	\$194,264.68		000.00.000		\$221,351.43	No Bid	\$20,028.54
	Market Basket % Discount Offered Market Basket Price	55%	55%	20%	35%-60%	No Bid	No Bio		No Bio	No Bid	No Bid			
	Category Total:	\$163,520.61 \$363,380.83	\$150,383.99 \$334,106.45	\$200,842.34	\$212,777.05			\$188,927.09				\$162,574.49	No Bid	
	**************************************	\$363,360.63	\$334,106.45	\$401,684.68	\$513,301.85			\$383,191.77				\$383,925.92		\$35,049.95
	Percentage between lowest responsible bid and local bid			20.23%										
	Price Differential			\$67,578.23										
	Non-Local Award		\$334,106.45											
	Category 2: Cleaning Supplies & Equipment													
2	10. The Control of th	10000		5591				NAS				NAS	NAS	
	Catalog % Discount Offered Catalog Price	45% \$187,705.08	45% \$305,646.24	20% \$172,549,35	40%	No Bid	No Bio		No Bio	No Bid	No Bid		0%	
	Market Basket % Discount Offered	\$187,705.08	\$305,646.24	\$172,549.35 20%	\$276,357.79 45%-70%	No Bid	No Bio	\$138,590.49	No Bio	No Bid	No Bid	\$237,293.67 40%-75%	\$8,398.00 25%	No Bid
	Market Basket Price	\$153,564.45		\$172,549.35		INO BIG	No Bio	\$138.590.49		No Bid	No Bid	\$153,008.42	\$8,398.00	No Bid
	Category Total:	\$341,269.53		\$345,098.70				\$277,180.98				\$390,302.09	\$16,796.00	
	Percentage between lowest responsible bid and local bid			1.12%				550,000,000				1,20 Met 2000 (1,0)(1,000 (1,0)(1,000 (1,0)(1,000 (1,0)(1,000 (1,0)(1,0)(1,0)(1,0)(1,0)(1,0)(1,0)(1,0)	200 \$100,000	
	Price Differential			\$3,829.17										
	Local Preference Award			\$345,098.70										
	Category 3: Hand Soap, Hand Sanitizers & Personal													
3	Hygiene Products					NAS		NAS				NAS		
	Catalog % Discount Offered	45%	45%	20%	40%	18% - 25%		35%	No Bio	No Bid	No Bid	\$40.00		
	Catalog Price	\$213,084.76	\$380,779.19	\$225,108.17	\$259,877.58	\$1,013.76	No Bio				37,000,000	\$310,063.01	No Bid	No Bid
	Market Basket % Discount Offered Market Basket Price	55%	55%	20%		18% - 25%		48%-60%	No Bio	No Bid	No Bid			
		\$174,342.24	18,000,000,000,000,000	\$225,108.17	\$196,714.23	\$1,013.76	No Bio	\$145,396.96				\$185,202.91	No Bid	No Bid
	Category Total:	\$387,427.00	\$692,328.64	\$450,216.34	\$456,591.81	\$2,027.52		\$295,155.72				\$495,265.92		
	Percentage between lowest responsible bid and local bid		*)	16.21%										
	Price Differential			\$62.789.34										
	Non-Local Award	\$387,427.00		\$02,703.34										
										-				
4	Category 4: Paper Products Catalog % Discount Offered			NAS		27.1981	1011 - 2011	NAS	80.1500	500 Name	FOX 160000	NAS		
	Catalog Price	45% \$605.851.12	45% \$609,095.28	20% \$514,005.68	45% \$998,372.51	No Bid	No Bio	35% \$277,793.67	No Bio	No Bid	No Bid			
	Market Basket % Discount Offered	55%	55%	20%	60%-70%	No Bid	No Bio		No Bio	No Bid	No Bid	\$557,268.58 40%-73%	No Bid	No Bid
	Market Basket Price	\$495.695.72	\$498.353.19	\$514,005.68		INO DIG	INO DIG	\$277,793,67	INO DIC	INO DIG	IVO BIO	\$379,687.17	No Bid	No Bid
	Category Total:	\$1,101,546.84	\$1,107,448.47	\$1,028,011.36	\$1,553,501.01			\$555,587.34				\$936,955.75	110.010	110014
5	Category 5: Trash Liners							NAS	NAS	NAS	NAS	NAS		
5	Catalog % Discount Offered	45%	45%	20%	50%	No Bid	No Bio		1400110000	NAS	NAS	NAS 40%		
	Catalog Price	\$163,242.28	\$253,125.08	\$130.328.91	\$404.141.91	140 BIG	140 Bit	\$285,981.18		\$146,743.56	\$131,644,42		No Bid	No Bid
	Market Basket % Discount Offered	55%	55%	20%	65%-75%	No Bid	No Bio		50%		50%	51%-67%	INO BIO	INU BIO
	Market Basket Price	\$133,561.59	\$192,373.21	\$130,328.91	\$186,461.73			\$285,981.18	\$161,499.88	\$146,743.56	\$131,644.42	\$24,180.11	No Bid	No Bid
	Category Total:	\$296,803.87	\$427,498.29	\$260,657.82	\$590,603.64			\$571,962.36	\$322,999.76	\$293,487.12	\$263,288.84	\$57,276.12		
	Terms	Net 30	Net 30	Net 30	1%	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30	Net 30
	Estimated Annual Total	\$1,488,973.84	\$334,106.45	\$605,756.52										
	Estimated Annual Award	\$1,488,973.84	\$334,106.45	\$605,756.52										

Opened:	October 9, 2020		
For:	Annual Contract for Medium Heavy Trailer Drum and Brake Parts		
		Local	Non-Local
		Genuine Parts Company (NAPA)	South Texas Auto Parts Company DBA M&M Auto Truck Parts
6100013197		6374 Rittiman Rd.	2010 Pat Booker Rd.
		San Antonio,	Universal City,
Item	Description	TX 78217 (210) 422-0906	TX 78148
1	Brake Shoe Hardware Kits And Accessory Parts		NAS
	With Delivery Percent of Discount Offered	15%	18%
	Product Identification (Manufacturer)	NAPA Traction / Haldex	
	Type of Price Schedule (dealer, jobber, etc.)	Jobber	Jobber
	Price Schedule Number	RFT086 / 240115	
	Date of Price Schedule	10 / 2020	
	Price Schedule Column on Which Discount is based (i.e. distributer, net, wholesale, etc.)	Jobber Blue	BWE Sheet
	Warranty	12 Months	12 Months
2	Brake Shoe Parts With Delivery		
	Percent of Discount Offered	26%	20%
	Product Identification (Manufacturer)	NAPA Traction / Haldex	
	Type of Price Schedule (dealer, jobber, etc.) Price Schedule Number	Jobber L40115	Jobber
	Date of Price Schedule	10 / 2020	
	Price Schedule Column on Which Discount	Jobber Blue	
	is based (i.e. distributer, net, wholesale, etc.)		
	Warranty	12 Months	12 Months
3	Brake Drums and Spoke Wheel Parts With Delivery		
	Percent of Discount Offered	16%	18%
	Product Identification (Manufacturer)	Haldex	
	Type of Price Schedule (dealer, jobber, etc.)	Jobber	Jobber
	Price Schedule Number	RPT086	
	Date of Price Schedule Price Schedule Column on Which Discount	10 / 2020	
	is based (i.e. distributer, net, wholesale, etc.)	Jobber Blue	BWE Sheet
	Warranty	12 Months	Limited Lifetime
4	Air Brake Valve Parts With Delivery		
	Percent of Discount Offered	15%	
	Product Identification (Manufacturer) Type of Price Schedule (dealer, jobber, etc.)	NAPA Traction / Haldex Jobber	Haldex / Bendix Jobber
	Price Schedule Number	RPT086 / L40115	
	Date of Price Schedule	10 /2020	
	Price Schedule Column on Which Discount	Jobber Blue	BWE Sheet
	is based (i.e. distributer, net, wholesale, etc.)	*	
	Warranty	12 Months	12 Months
5	Governor Parts With Delivery		
	Percent of Discount Offered	11%	12%
	Product Identification (Manufacturer) Type of Price Schedule (dealer, jobber, etc.)	Haldex Jobber	Haldex Jobber
	Price Schedule Number	L40115	
	Date of Price Schedule	10 / 2020	
	Price Schedule Column on Which Discount	Jobber (Blue)	
	is based (i.e. distributer, net, wholesale, etc.)		
	Warranty	12 Months	12 Months

Opened:	October 9, 2020		
For:	Annual Contract for Medium Heavy Trailer Drum and Brake Parts	11	Non-Local
		Local Genuine Parts Company (NAPA)	Non-Local South Texas Auto Parts Company DBA M&M Auto Truck
6100013197		6374 Rittiman Rd.	Parts 2010 Pat Booker Rd.
Item	Description	San Antonio, TX 78217	Universal City, TX 78148
		(210) 422-0906	
6	Air Brake Chamber Parts With Delivery Percent of Discount Offered Product Identification (Manufacturer) Type of Price Schedule (dealer, jobber, etc.) Price Schedule Number Date of Price Schedule Price Schedule Column on Which Discount is based (i.e. distributer, net, wholesale, etc.) Warranty	16% Napa Traction Jobber RPT086 10 / 2020 Jobber (Blue) 12 Months	NAPA Traction Jobber 19-515 7-2019 Blue Sheet
7	Gladhand & Accessory Parts With Delivery Percent of Discount Offered Product Identification (Manufacturer) Type of Price Schedule (dealer, jobber, etc.) Price Schedule Number Date of Price Schedule Price Schedule Column on Which Discount is based (i.e. distributer, net, wholesale, etc.) Warranty	15% NAPA Traction / Phillips Jobber RPT086 10 / 2020 Jobber Blue 12 Months	Phillips Jobber 18-583 10-2018 Jobber BLUE
8	Slack Adjusters With Clevis With Delivery Percent of Discount Offered Product Identification (Manufacturer) Type of Price Schedule (dealer, jobber, etc.) Price Schedule Number Date of Price Schedule Price Schedule Column on Which Discount is based (i.e. distributer, net, wholesale, etc.) Warranty	15% NAPA Traction (TWD) Jobber RPT086 10 / 2020 Jobber Blue 12 Months	NAPA Traction Jobber 19-515 7-2019 BWE Sheet
9	Air Dryer Parts With Delivery Percent of Discount Offered Product Identification (Manufacturer) Type of Price Schedule (dealer, jobber, etc.) Price Schedule Number Date of Price Schedule Price Schedule Column on Which Discount is based (i.e. distributer, net, wholesale, etc.) Warranty	15% NAPA Traction (TWD) / Haldex Jobber L40115 10 /2020 Jobber Blue 12 Months	Haldex / Bendix / NAPA Traction Jobber 19-851 / 19-515 1-2020 / 7-2019 BWE Sheet
10	Loose Wheel-Nut Indicator Parts with Delivery Percent of Discount Offered Product Identification (Manufacturer) Type of Price Schedule (dealer, jobber, etc.) Price Schedule Number Date of Price Schedule Price Schedule Column on Which Discount is based (i.e. distributer, net, wholesale, etc.) Warranty	15% NAPA Traction (Wheel Chocks) Jobber RPT086 10 / 2020 Jobber Blue	7-2019 BWE Sheet

Opened:	October 9, 2020		
For:	Annual Contract for Medium Heavy Trailer Drum and Brake Parts		
		Local	Non-Local
		Genuine Parts Company (NAPA)	South Texas Auto Parts
			Company DBA M&M Auto Truck
			Parts
6100013197		6374 Rittiman Rd.	2010 Pat Booker Rd.
		San Antonio,	Universal City,
Item	Description	TX 78217	TX 78148
		(210) 422-0906	
11	Disc Brake Rotor Parts With Delivery		
	Percent of Discount Offered	21%	18%
	Product Identification (Manufacturer)	NAPA Traction	NAPA Traction
	Type of Price Schedule (dealer, jobber, etc.)	Jobber	Jobber
	Price Schedule Number	RPT086	19-515
	Date of Price Schedule	10 / 2020	7-2019
	Price Schedule Column on Which Discount	Jobber Blue	BWE Sheet
	is based (i.e. distributer, net, wholesale, etc.)		
	Warranty	12 Months	12 Months
12	Disc Pad Parts With Delivery		
	Percent of Discount Offered	10%	18%
	Product Identification (Manufacturer)	NAPA Traction	
	Type of Price Schedule (dealer, jobber, etc.)	Jobber	
	Price Schedule Number	RPT086	
	Date of Price Schedule	10 / 2020	
	Price Schedule Column on Which Discount	Jobber Blue	BWE Sheet
	is based (i.e. distributer, net, wholesale, etc.)		
	Warranty	12 Months	12 Months
	Prompt Payment Discount	Net 30	2% 10 days
	Estimated Annual Total	\$300,000.00	
	Estimated Annual Award	\$300,000.00	

26, 2021		
I Contract for ARFF Vehicle Preventive		NON-LOCAL
nance, Inspection, Diagnostics, Repairs and Parts		Global ARFF Services
	MED	1610 E. Main Street
		Waxahachie
Description	Quantity	TX 75165 (972) 576-1200
ntive Maintenance. PM fee shall be quoted as an p sum and be inclusive of all costs, including, but itied to: labor, overhead, materials, parts such as nd filter, travel time, mileage, etc., necessary to e fluids and filters and provide visual check of the		
es. E-One Titan HPR 4x4; 1500 gal;		
1 (Current R1)	1	
rice Cost		\$2,804.38 \$2,804.38
2	1	
rice Cost		\$2,888.51 \$2,888.51
3	1	
cost		\$2,975.17 \$2,975.17
4	1	
rice Cost		\$3,064.42 \$3,064.42
5	1	
cost	'	\$3,156.35 \$3,156.35
E-One Titan HPR 6x6; 3000 gal;		
1	1	
rice Cost		\$2,798.42 \$2,798.42
2	1	
cost		\$2,882.37 \$2,882.37
3	1	
rice Cost		\$2,968.84 \$2,968.84
4	1	
cost		\$3,057.91 \$3,057.91
5	1	
rice Cost		\$3,149.65 \$3,149.65
	Description Intive Maintenance. PM fee shall be quoted as an p sum and be inclusive of all costs, including, but ited to: labor, overhead, materials, parts such as and filter, travel time, mileage, etc., necessary to e fluids and filters and provide visual check of the is. Gone Titan HPR 4x4; 1500 gal; e# 1909-05 (Current R1) 1 cice cost 2 cice cost 3 cice cost 4 cice cost 5-One Titan HPR 6x6; 3000 gal; e# 1920-06 (R4) 1 cice cost 2 cice cost 4 cice cost 5 cice cost 4 cice cost 4 cice cost 4 cice cost 5 cice cost 4 cice cost 5 cice cost 6 cost 7 cice cost 8 cice cost 9 cice cost 1 cice cost 2 cice cost 1 cice cost 1 cice cost 2 cice cost 3 cice cost 4 cice cost 5 cice cost 5 cice cost 5 cice cost 5 cice cost	Description Estimated Quantity Description Description Description Description Description Description Estimated Quantity Description Desc

Opened:	March 26, 2021		1
For:	Annual Contract for ARFF Vehicle Preventive Maintenance, Inspection, Diagnostics, Repairs and Parts		NON-LOCAL Global ARFF Services
			1610 E. Main Street
6100013726 Item	Description	MFB Estimated Quantity	Waxahachie TX 75165 (972) 576-1200
С	2044 Oakkaak Strikan 2000 mali		
C	2014 Oshkosh Striker; 3000 gal; Vehicle# 1902-14 (R3) YEAR 1 Unit Price Total Cost	1	\$3,400.62 \$3,400.62
	YEAR 2 Unit Price	1	\$3,502.64
	Total Cost		\$3,502.64
	YEAR 3 Unit Price Total Cost	1	\$3,607.72 \$3,607.72
	YEAR 4 Unit Price Total Cost	1	\$3,715.95 \$3,715.95
	YEAR 5 Unit Price Total Cost	1	\$3,827.43 \$3,827.43
D	2019 Oshkosh Global Stryker 3000 gal; Vehicle# 1916-19 (R2) YEAR 1 Unit Price Total Cost	1	\$3,112.56 \$3,112.56
	YEAR 2 Unit Price Total Cost	1	\$3,205.94 \$3,205.94
	YEAR 3 Unit Price Total Cost	1	\$3,302.12 \$3,302.12
	YEAR 4 Unit Price Total Cost	1	\$3,401.18 \$3,401.18
	YEAR 5 Unit Price Total Cost	1	\$3,503.21 \$3,503.21
Е	2019 Ford Skeeter Type 5/6 Rescue-Side 400 gal; Vehicle# 1993-19 (R6) YEAR 1 Unit Price Total Cost	1	\$526.43 \$526.43
	YEAR 2 Unit Price Total Cost	1	\$542.22 \$542.22
	YEAR 3 Unit Price Total Cost	1	\$558.49 \$558.49
	YEAR 4 Unit Price Total Cost	1	\$575.24 \$575.24

Opened:	March 26, 2021]
For:	Annual Contract for ARFF Vehicle Preventive		NON-LOCAL
	Maintenance, Inspection, Diagnostics, Repairs and Parts		Global ARFF Services
00013726		MFB	1610 E. Main Street
		Estimated	Waxahachie
Item	Description	Quantity	TX 75165 (972) 576-1200
	YEAR 5	1	
	Unit Price	,	\$592.5
	Total Cost		\$592.5
F	2021 Oshkosh Global Stryker; 3000 gal Vehicle#		
	TBD (Future R1)		
	YEAR 1 Unit Price	1	\$3,112.5
	Total Cost		\$3,112.
	YEAR 2	1	
	Unit Price		\$3,205.
	Total Cost		\$3,205.
	YEAR 3	1	
	Unit Price		\$3,302.
	Total Cost		\$3,302.
	YEAR 4	1	
	Unit Price		\$3,401.
	Total Cost		\$3,401
	YEAR 5	1	#2.502
	Unit Price Total Cost		\$3,503. \$3,503.
	SubTotal Item 1 Year 1		\$15,754
	SubTotal Item 1 Year 2		\$16,227
	SubTotal Item 1 Year 3		\$16,714
	SubTotal Item 1 Year 4		\$17,215
	SubTotal Item 1 Year 5		\$17,732
	SUBTOTAL ITEM 1		\$83,645
2	Preventive Maintenance Inspection. PMI fee shall be		11)
	quoted as an all lump sum and be inclusive of all costs, including, but not limited to: labor, overhead, materials,		
	parts, travel time, mileage, etc., necessary to inspect the		
	vehicles and identify deficiencies in apparatus systems,		
	including but not limited to: dry chemical, foam and drop tank tests.		
Α	2005 E-One Titan HPR 4x4; 1500 gal;		
	Vehicle# 1909-05 (Current R1)		
	YEAR 1	2	
	Unit Price Total Cost		\$2,234. \$4,468.
	YEAR 2	2	
	Unit Price	2	\$2,301.
	Total Cost		\$4,602.
	YEAR 3	2	
	Unit Price		\$2,370.
	Total Cost		\$4,740.
	YEAR 4	2	
	Unit Price		\$2,441.
	Total Cost		\$4,882.

Opened:	March 26, 2021		7
For:	Annual Contract for ARFF Vehicle Preventive		NON-LOCAL
	Maintenance, Inspection, Diagnostics, Repairs and	Parts	Global ARFF Services
			1610 E. Main Street
6100013726		MFB	To you and the second second
		Estimated	Waxahachie
Item	Description	Quantity	TX 75165 (972) 576-1200
	YEAR 5	2	00.544.44
	Unit Price Total Cost		\$2,514.48 \$5,028.96
	70.01 000.0		\$5,020.50
В	2006 E-One Titan HPR 6x6; 3000 gal;		
	Vehicle# 1920-06 (R4) YEAR 1	2	
	Unit Price	2	\$2,234.0
	Total Cost		\$4,468.1
	YEAR 2	2	00.004.4
	Unit Price Total Cost		\$2,301.1 \$4,602.2
	Total Cost		\$4,002.2
	YEAR 3	2	
	Unit Price		\$2,370.1
	Total Cost		\$4,740.2
	YEAR 4	2	
	Unit Price		\$2,441.2
	Total Cost		\$4,882.4
	YEAR 5	2	
	Unit Price	2	\$2,514.4
	Total Cost		\$5,028.96
С	2044 Oakkaak Striken 2000 aak		
C	2014 Oshkosh Striker; 3000 gal; Vehicle# 1902-14 (R3)		
	YEAR 1	2	
	Unit Price		\$2,795.8
	Total Cost		\$5,591.7
	YEAR 2	2	
	Unit Price		\$2,879.7
	Total Cost		\$5,759.5
	YEAR 3	2	
	Unit Price	_	\$2,966.1
	Total Cost		\$5,932.3
	YEAR 4	2	
	Unit Price		\$3,055.1
	Total Cost		\$6,110.2
	VEAD 5		
	YEAR 5 Unit Price	2	\$3,146.7
	Total Cost		\$6,293.5
-			
D	2019 Oshkosh Global Stryker 3000 gal; Vehicle# 1916-19 (R2)		
	YEAR 1	2	
	Unit Price		\$2,234.0
	Total Cost		\$4,468.1
	YEAR 2	2	
	Unit Price	2	\$2,301.1
	Total Cost		\$4,602.2
	5.55m 5.5m		
	YEAR 3	2	60.070.4
	Unit Price Total Cost		\$2,370.14 \$4,740.2
	15.6.500		Ψτ,140.21

Opened:	March 26, 2021		7
For:	Annual Contract for ARFF Vehicle Preventive		NON-LOCAL
	Maintenance, Inspection, Diagnostics, Repairs and Parts		Global ARFF Services
			1610 E. Main Street
100013726		MFB	10/
W. State	B	Estimated	Waxahachie TX 75165
Item	Description	Quantity	(972) 576-1200
	YEAR 4	2	
	Unit Price	_	\$2,441.3
	Total Cost		\$4,882.
	YEAR 5	2	
	Unit Price		\$2,514.
	Total Cost		\$5,028.
E	2019 Ford Skeeter Type 5/6 Rescue-Side 400 gal;		
	Vehicle# 1993-19 (R6)		
	YEAR 1 Unit Price	2	\$1,461.
	Total Cost		\$2,923
	YEAR 2	2	
	Unit Price		\$1,505.
	Total Cost		\$3,010.
	YEAR 3	2	
	Unit Price		\$1,550.
	Total Cost		\$3,101.
	YEAR 4	2	
	Unit Price		\$1,597.
	Total Cost		\$3,194.
	YEAR 5	2	
	Unit Price		\$1,645. \$3,290.
	Total Cost		\$3,290.
F	2021 Oshkosh Global Stryker; 3000 gal Vehicle#		
	TBD (Future R1) YEAR 1	2	
	Unit Price	_	\$2,795.
	Total Cost		\$5,591.
	YEAR 2	2	
	Unit Price		\$2,879.
	Total Cost		\$5,759.
	YEAR 3	2	
	Unit Price		\$2,966.
	Total Cost		\$5,932.
	YEAR 4	2	
	Unit Price Total Cost		\$3,055. \$6,110.
			\$0,110.
	YEAR 5	2	00.110
	Unit Price Total Cost		\$3,146. \$6,293.
	SubTotal Item 2 Year 1 SubTotal Item 2 Year 2		\$27,511. \$28,336.
	SubTotal Item 2 Year 3		\$29,186.
	SubTotal Item 2 Year 4		\$30,062.
	SubTotal Item 2 Year 5		\$30,964.
	SUBTOTAL ITEM 2		\$146,060.

Opened:	March 26, 2021		
For:	Annual Contract for ARFF Vehicle Preventive		NON-LOCAL
	Maintenance, Inspection, Diagnostics, Repairs a	nd Parts	Global ARFF Services
			1610 E. Main Street
100013726		MFB	- F 6.21 1.25 4/4-0100 1/4-010-030
		Estimated	Waxahachie TX 75165
Item	Description	Quantity	(972) 576-1200
3	Diagnostics - Hourly Rate		
Α	Regular Business Hours YEAR 1	17	
	Unit Price	10	\$132.
	Total Cost		\$2,252.
	YEAR 2	17	
	Unit Price	5.5	\$136.
	Total Cost		\$2,320.
	YEAR 3	17	
	Unit Price		\$140.
	Total Cost		\$2,388.
	YEAR 4	17	
	Unit Price		\$144.
	Total Cost		\$2,456.
	YEAR 5	17	
	Unit Price	1.0	\$150.
	Total Cost		\$2,550
В	Non-Regular Business Hours		
	YEAR 1	3	
	Unit Price		\$152
	Total Cost		\$457.
	YEAR 2	3	
	Unit Price		\$157.
	Total Cost		\$472.
	YEAR 3	3	
	Unit Price		\$162.
	Total Cost		\$487
	YEAR 4	3	
	Unit Price		\$167
	Total Cost		\$502
	YEAR 5	3	
	Unit Price Total Cost		\$172 \$517
	Total Cost		\$517
	SubTotal Item 3 Year 1		\$2,710
	SubTotal Item 3 Year 2		\$2,793
	SubTotal Item 3 Year 3 SubTotal Item 3 Year 4		\$2,876 \$2,959
	SubTotal Item 3 Year 5		\$3,067
	SUBTOTAL ITEM 3		\$14,405
4	Repairs - Hourly Rate		
A	Regular Business Hours		
	YEAR 1	133	
	Unit Price		\$32
	Total Cost		\$4,322
	YEAR 2	133	
	Unit Price		\$136
	Total Cost		\$18,154
	YEAR 3	133	
	Unit Price		\$140
	Total Cost		\$18,686.

Opened:	March 26, 2021		7
For:	Annual Contract for ARFF Vehicle Preventive Maintenance, Inspection, Diagnostics, Repairs and Parts		NON-LOCAL Global ARFF Services
	Maintenance, inspection, Diagnostics, (Vepairs and Farts		Global AINT T Gervices
			1610 E. Main Street
6100013726		MFB	
Item	Description	Estimated	TX 75165
		Quantity	(972) 576-1200
	VEAS 4	100	
	YEAR 4 Unit Price	133	\$144.5
	Total Cost		\$19,218.5
	VEAD 5	100	
	YEAR 5 Unit Price	133	\$150.0
	Total Cost		\$19,950.0
-			
В	Non-Regular Business Hours YEAR 1	12	
	Unit Price	12	\$152.5
	Total Cost		\$1,830.0
	YEAR 2 Unit Price	12	\$157.5
	Total Cost		\$1,890.0
	YEAR 3	12	\$400.5
	Unit Price Total Cost		\$162.5 \$1,950.0
	10141000		
	YEAR 4	12	
	Unit Price		\$167.5
	Total Cost		\$2,010.0
	YEAR 5	12	
	Unit Price		\$172.5
	Total Cost		\$2,070.0
	SubTotal Item 4 Year 1		\$1,830.0
	SubTotal Item 4 Year 2		\$20,044.5
	SubTotal Item 4 Year 3		\$20,636.5
	SubTotal Item 4 Year 4		\$21,228.5
	SubTotal Item 4 Year 5 SUBTOTAL ITEM 4		\$22,020.0 \$85,759.5
5	On-Site Diagnostics and Repairs Round Trip Charge		
	 A Fixed Fee to be charged when Contractor's Service Trucks are used to provide On-Site Diagnostic and 		
	Repairs. This Trip Charge shall not apply when on-site		
	diagnostics and/or repairs are performed in conjunction		
	with PM and/or PMI visits.		
Α	Between Contractor's Primary Facility & ARFF		
	Station #23 YEAR 1	7	
	Unit Price		\$700.0
	Total Cost		\$4,900.0
	YEAR 2	7	
	Unit Price		\$721.0
	Total Cost		\$5,047.0
	YEAR 3	7	
	Unit Price	,	\$742.6
	Total Cost		\$5,198.4
	YEAR 4	7	
	Unit Price	1	\$764.9
	Total Cost		\$5,354.3

Opened:	March 26, 2021		1
For:	Annual Contract for ARFF Vehicle Preventive Maintenance, Inspection, Diagnostics, Repairs and Parts		NON-LOCAL Global ARFF Services
			1610 E. Main Street
6100013726 Item	Description	MFB Estimated Quantity	Waxahachie TX 75165 (972) 576-1200
	YEAR 5 Unit Price Total Cost	7	\$787.86 \$5,515.02
В	Between Contractor's Secondary Facility & ARFF Station #23 YEAR 1	7	
	Unit Price Total Cost	,	\$175.00 \$1,225.00
	YEAR 2	7	
	Unit Price Total Cost		\$180.25 \$1,261.75
	YEAR 3 Unit Price Total Cost	7	\$185.66 \$1,299.62
	YEAR 4 Unit Price	7	\$191.23
	Total Cost	_	\$1,338.61
	YEAR 5 Unit Price Total Cost	7	\$196.97 \$1,378.79
С	Between Contractor's Primary Facility & Fire Station #22 YEAR 1	7	
	Unit Price Total Cost	,	\$700.00 \$4,900.00
	YEAR 2 Unit Price	7	\$721.00
	Total Cost		\$5,047.00
	YEAR 3 Unit Price	7	\$742.63
	Total Cost		\$5,198.41
	YEAR 4 Unit Price	7	\$764.91
	Total Cost		\$5,354.37
	YEAR 5 Unit Price Total Cost	7	\$787.86 \$5,515.02
D	Between Contractor's Secondary Facility & Fire Station #22		
	YEAR 1 Unit Price Total Cost	7	\$175.00 \$1,225.00
	YEAR 2	7	
	Unit Price Total Cost		\$180.25 \$1,261.75
	YEAR 3 Unit Price	7	\$185.66
	Total Cost		\$1,299.62

Opened:	March 26, 2021		
For: Annual Contract for ARFF Vehicle Preventive		NON-LOCAL	
	Maintenance, Inspection, Diagnostics, Repairs and Parts	Global ARFF Services	
			1610 E Main Street
100013726		MFB	1610 E. Main Street
100010720			Waxahachie
Item	Description	Estimated	TX 75165
110111	255511,411511	Quantity	(972) 576-1200
	YEAR 4	7	2101
	Unit Price		\$191.2 \$1,338.6
	Total Cost		\$1,556.0
	YEAR 5	7	
	Unit Price		\$196.9
	Total Cost		\$1,378.
	SubTotal Item 5 Year 1		\$12,250.0
	SubTotal Item 5 Year 2		\$12,617.5
	SubTotal Item 5 Year 3		\$12,996.0
	SubTotal Item 5 Year 4		\$13,385.9
	SubTotal Item 5 Year 5		\$13,787.6
	SUBTOTAL ITEM 5		\$65,037.
6	Trailer Round Trip Charge - A Fixed Fee to be		
-	charged when City ARFF vehicles are trailered between		
	Contractor and City Facilities. This Trip Charge is a lump		
	sum and inclusive of all costs, including, but not limited		
	to: trailer, loading, sub-contractor costs, labor, overhead,		
	parts, travel time, millage, etc.		
Α	Between Contractor's Primary Facility & ARFF		
	Station #23		
	YEAR 1	1	
	Unit Price		\$3,000.0
	Total Cost		\$3,000.0
	YEAR 2	1	
	Unit Price		\$3,250.0
	Total Cost		\$3,250.0
	YEAR 3	1	
	Unit Price		\$3,500.0
	Total Cost		\$3,500.0
	VEAD 4		
	YEAR 4 Unit Price	1	\$4,000.0
	Total Cost		\$4,000.0
	YEAR 5	1	
	Unit Price		\$4,250.0
	Total Cost		\$4,250.0
В	Between Contractor's Secondary Facility & ARFF		
	Station #23		
	YEAR 1	1	30
	Unit Price		\$800.0
	Total Cost		\$800.0
	YEAR 2	1	
	Unit Price		\$850.0
	Total Cost		\$850.0
	YEAR 3	1	
	Unit Price	1	\$900.0
	Total Cost		\$900.0
			+300.0

Opened:	March 26, 2021		7	
For:	Annual Contract for ARFF Vehicle Preventive Maintenance, Inspection, Diagnostics, Repairs and Parts		NON-LOCAL Global ARFF Services	
		1610 E. Main Street		
6100013726		MFB		
Item	Description	Estimated Quantity	Waxahachie TX 75165 (972) 576-1200	
	YEAR 4	1		
	Unit Price Total Cost	I.	\$950.00 \$950.00	
	YEAR 5 Unit Price	1	\$1,000.00	
	Total Cost		\$1,000.00	
С	Between Contractor's Primary Facility & Fire Station #22 YEAR 1	1		
	Unit Price Total Cost	,	\$3,000.00 \$3,000.00	
	YEAR 2	1		
	Unit Price Total Cost		\$3,250.00 \$3,250.00	
	YEAR 3 Unit Price Total Cost	1	\$3,500.00 \$3,500.00	
	VEAR 4		40,000.00	
	YEAR 4 Unit Price Total Cost	1	\$4,000.00 \$4,000.00	
	YEAR 5	1		
	Unit Price Total Cost		\$4,250.00 \$4,250.00	
D	Between Contractor's Secondary Facility & Fire Station #22			
	YEAR 1 Unit Price Total Cost	1	\$800.00 \$800.00	
	YEAR 2 Unit Price	1	\$850.00	
	Total Cost		\$850.00	
	YEAR 3	1		
	Unit Price Total Cost		\$900.00 \$900.00	
	YEAR 4 Unit Price	1	\$950.00	
	Total Cost		\$950.00	
	YEAR 5	1		
	Unit Price Total Cost		\$1,000.00 \$1,000.00	
	SubTotal Item 6 Year 1 SubTotal Item 6 Year 2		\$7,600.0	
	SubTotal Item 6 Year 2 SubTotal Item 6 Year 3		\$8,200.00 \$8,800.00	
	SubTotal Item 6 Year 4		\$9,900.0	
	SubTotal Item 6 Year 5 SUBTOTAL ITEM 6		\$10,500.00 \$45,000.00	
7	PARTS Mark Up Above Contractors Cost Total Parts		1.6 \$150,000.00	
	Payment Term		Net 30	
	Estimated Total Value Estimated Total Award		\$589,908.26 \$589,908.26	

Sole Source Johnson Controls Opened: Feburary 1, 2021 Annual Contract for CSF Metasys Facility Management System 6100013499 3660 Thousand Oaks Drive, Suite 216 San Antonio Estimated TX 78247 Item Description Annual (210) 854-6829 Quantity METASYS Maintenance Agreement, Year 1 (7/1/2021 - 6/30/2022) Metasys Premium Maintenance and Repairs (HVAC) \$155,410.42 Premium Coverage- Pneumatic Controls Maintenance and Repairs (HVAC) \$8,905,69 \$93,754.14 Boiler Maintenance (HVAC) \$112,616.00 Basic Coverage - Electrical Equipment - Inspection and Testing to include Quads Basic Coverage - Annual Equipment Testing and Inspection (Fire & Security) \$154,660.00 Optional: Asset Management Portal \$45,900.00 Optional: Admin support for customer portal \$19,801.26 Total Annual Inspection and Maintenance (Invoiced on a monthly basis) Year 1 \$591,047.51 METASYS Maintenance Agreement, Year 2 (7/1/2022 - 6/30/2023) Metasys Premium Maintenance and Repairs (HVAC) \$158 518 62 Premium Coverage- Pneumatic Controls Maintenance and Repairs (HVAC) \$9.083.80 Boiler Maintenance (HVAC) \$95,620,04 Basic Coverage - Electrical Equipment - Inspection and Testing to include Quads \$114,869.00 Basic Coverage - Annual Equipment Testing and Inspection (Fire & Security) \$157,787.00 Optional: Asset Management Portal \$11,167,00 Optional: Admin support for customer portal \$20,197.29 Total Annual Inspection and Maintenance (Invoiced on a monthly basis) Year 2 \$567,242.75 METASYS Maintenance Agreement, Year 3 (7/1/2023 - 6/30/2024) \$161,689.00 Metasys Premium Maintenance and Repairs (HVAC) Premium Coverage- Pneumatic Controls Maintenance and Repairs (HVAC) \$9.265.48 \$97,532,44 Boiler Maintenance (HVAC) Basic Coverage - Electrical Equipment - Inspection and Testing to include Quads \$117,166.00 Basic Coverage - Annual Equipment Testing and Inspection (Fire & Security) \$160,943.00 Optional: Asset Management Portal \$11,390.00 \$20,601.23 Optional: Admin support for customer portal Total Annual Inspection and Maintenance (Invoiced on a monthly basis) Year 3 \$578.587.15 METASYS Maintenance Agreement, Year 4 (7/1/2024 - 6/30/2025) \$164,922.78 Metasys Premium Maintenance and Repairs (HVAC) Premium Coverage- Pneumatic Controls Maintenance and Repairs (HVAC) \$9 450 79 \$99 483 09 Boiler Maintenance (HVAC) Basic Coverage - Electrical Equipment - Inspection and Testing to include Quads \$119 509 00 \$164 162 00 Basic Coverage - Annual Equipment Testing and Inspection (Fire & Security) Optional: Asset Management Portal \$11.618.00 Optional: Admin support for customer portal \$21,013,26 Total Annual Inspection and Maintenance (Invoiced on a monthly basis) Year 4 \$590,158.92 METASYS Maintenance Agreement, Year 5 (7/1/2025 - 6/30/2026) Metasys Premium Maintenance and Repairs (HVAC) \$168,221.24 Premium Coverage- Pneumatic Controls Maintenance and Repairs (HVAC) \$9,639.81 Boiler Maintenance (HVAC) \$101,472.75 Basic Coverage - Electrical Equipment - Inspection and Testing to include Quads \$121,899.18 Basic Coverage - Annual Equipment Testing and Inspection (Fire & Security) \$167,445.24 Optional: Asset Management Portal \$11,850.36 Optional: Admin support for customer portal \$21,433.53 Total Annual Inspection and Maintenance (Invoiced on a monthly basis) Year 5 \$601,962.11 Capacity Expenses - Services as Needed: Hourly Rates - Year 1 2A Normal Business Hours - Monday through Friday, 8:00 a.m. - 5:00 p.m. Controls Technician, labor rate per hour \$164.83 HVAC Mechanic, labor rate per hour \$125.66 Boiler Technician, labor rate per hour \$168.64 Boiler Mechanic, labor rate per hour \$119 68 Electrician Low Voltage, labor rate per hour \$176.46 Electrician Medium Voltage, labor rate per hour \$176.46 Capacity Expenses - Services as Needed: Hourly Rates - Year 2 Normal Business Hours - Monday through Friday, 8:00 a.m. - 5:00 p.m. Controls Technician, labor rate per hour \$168.13 HVAC Mechanic, labor rate per hour \$128.18 Boiler Technician, labor rate per hour \$172.01

: Annual Contract for CSF Metasys Facility Management System 00013499			3660 Thousand Oaks Drive, Suite 21
Item	Description	Estimated Annual Quantity	San Antonio, TX 78247 (210) 854-6829
	Boiler Mechanic, labor rate per hour		\$12
	Electrician Low Voltage, labor rate per hour		\$17
	Electrician Medium Voltage, labor rate per hour		\$17
	Capacity Expenses - Services as Needed: Hourly Rates - Year 3		
	Normal Business Hours – Monday through Friday, 8:00 a.m. – 5:00 p.m.	*	
	Controls Technician, labor rate per hour		\$17
	HVAC Mechanic, labor rate per hour		\$13
	Boiler Technician, labor rate per hour		\$17
	Boiler Mechanic, labor rate per hour		\$12
	Electrician Low Voltage, labor rate per hour		\$18
	Electrician Medium Voltage, labor rate per hour		\$18
	Capacity Expenses - Services as Needed: Hourly Rates - Year 4		
	Normal Business Hours – Monday through Friday, 8:00 a.m. – 5:00 p.m.		
	Controls Technician, labor rate per hour		\$17
	HVAC Mechanic, labor rate per hour		\$13
	Boiler Technician, labor rate per hour		\$17
	Boiler Mechanic, labor rate per hour		\$12
	Electrician Low Voltage, labor rate per hour		\$18
	Electrician Medium Voltage, labor rate per hour		\$18
	Capacity Expenses - Services as Needed: Hourly Rates - Year 5		
	Normal Business Hours – Monday through Friday, 8:00 a.m. – 5:00 p.m.		
	Controls Technician, labor rate per hour		\$17
	HVAC Mechanic, labor rate per hour		\$13
	Boiler Technician, labor rate per hour		\$18
	Boiler Mechanic, labor rate per hour		\$12
	Electrician Low Voltage, labor rate per hour		\$19
	Electrician Medium Voltage, labor rate per hour		\$19
2B	Capacity Expenses - Services as Needed: Hourly Rates - Year 1		
	Work performed Weekdays from 5:01 p.m. to 7:59 a.m., and Saturdays		
	Controls Technician, labor rate per hour		\$24
	HVAC Mechanic, labor rate per hour		\$18
	Boiler Technician, labor rate per hour		\$25
	Boiler Mechanic, labor rate per hour		\$17
	Electrician Low Voltage, labor rate per hour Electrician Medium Voltage, labor rate per hour		\$26 \$26
	Capacity Expenses - Services as Needed: Hourly Rates - Year 2		
	Work performed Weekdays from 5:01 p.m. to 7:59 a.m., and Saturdays		
	Controls Technician, labor rate per hour HVAC Mechanic, labor rate per hour		\$25 \$19
	Boiler Technician, labor rate per hour		\$25
	Boiler Mechanic, labor rate per hour		\$18
	Electrician Low Voltage, labor rate per hour		\$26
	Electrician Medium Voltage, labor rate per hour		\$26
	Canacity Evnances - Services as Mondad: House, Potes - Voca 2		
	Capacity Expenses - Services as Needed: Hourly Rates - Year 3 Work performed Weekdays from 5:01 p.m. to 7:59 a.m., and Saturdays		
	Controls Technician, labor rate per hour		\$25
	HVAC Mechanic, labor rate per hour		\$19
	Boiler Technician, labor rate per hour		\$26
	Boiler Mechanic, labor rate per hour		\$18
	Electrician Low Voltage, labor rate per hour		\$27
	Electrician Medium Voltage, labor rate per hour		\$27
	Capacity Expenses - Services as Needed: Hourly Rates - Year 4		
	Work performed Weekdays from 5:01 p.m. to 7:59 a.m., and Saturdays		
	Controls Technician, labor rate per hour		\$26
	HVAC Mechanic, labor rate per hour		\$20
	Boiler Technician, labor rate per hour		\$26
	Boiler Mechanic, labor rate per hour		\$19
	Electrician Low Voltage, labor rate per hour		\$28
	Electrician Medium Voltage, labor rate per hour		\$28
	Capacity Expenses - Services as Needed: Hourly Rates - Year 5		
	Work performed Weekdays from 5:01 p.m. to 7:59 a.m., and Saturdays		
	Controls Technician, labor rate per hour		\$26
	HVAC Mechanic, labor rate per hour		\$20
	Boiler Technician, labor rate per hour		\$27

	urary 1, 2021		Johnson Controls International, PLC	
	al Contract for CSF Metasys Facility Management System		3660 Thousand Oaks Drive, Suite 2	
00013499	0013499			
20		Estimated	San Antonio,	
Item	Description	Annual	TX 78247	
		Quantity	(210) 854-6829	
	Boiler Mechanic, labor rate per hour		\$194	
	Electrician Low Voltage, labor rate per hour	1	\$28	
	Electrician Medium Voltage, labor rate per hour		\$28	
2C	Capacity Expenses - Services as Needed: Hourly Rates - Year 1			
	Work performed Sundays and all City observed Holidays	1		
	Controls Technician, labor rate per hour	1	\$32	
	HVAC Mechanic, labor rate per hour		\$25	
	Boiler Technician, labor rate per hour	1	\$33	
	Boiler Mechanic, labor rate per hour		\$23	
	Electrician Low Voltage, labor rate per hour	1	1000000	
			\$35	
	Electrician Medium Voltage, labor rate per hour		\$35	
	Capacity Expenses - Services as Needed: Hourly Rates - Year 2			
	Work performed Sundays and all City observed Holidays			
	Controls Technician, labor rate per hour		\$33	
	HVAC Mechanic, labor rate per hour		\$25	
	Boiler Technician, labor rate per hour		\$34	
	Boiler Mechanic, labor rate per hour		\$24	
	Electrician Low Voltage, labor rate per hour		\$35	
	Electrician Medium Voltage, labor rate per hour		\$35	
	Capacity Expenses - Services as Needed: Hourly Rates - Year 3	l		
	Work performed Sundays and all City observed Holidays			
	Controls Technician, labor rate per hour	1	\$34	
	HVAC Mechanic, labor rate per hour		\$26	
	Boiler Technician, labor rate per hour	1	\$35	
	Boiler Mechanic, labor rate per hour		\$24	
	Electrician Low Voltage, labor rate per hour		\$36	
	Electrician Medium Voltage, labor rate per hour		\$36	
	Capacity Expenses - Services as Needed: Hourly Rates - Year 4			
	Work performed Sundays and all City observed Holidays			
	Controls Technician, labor rate per hour	N.	\$34	
	HVAC Mechanic, labor rate per hour		The second secon	
	The state of the s		\$26	
	Boiler Technician, labor rate per hour		\$35	
	Boiler Mechanic, labor rate per hour		\$25	
	Electrician Low Voltage, labor rate per hour Electrician Medium Voltage, labor rate per hour		\$37	
	Lieutiolan wedidin voltage, labor rate per flour		\$37	
	Capacity Expenses - Services as Needed: Hourly Rates - Year 5			
	Work performed Sundays and all City observed Holidays			
	Controls Technician, labor rate per hour		\$35	
	HVAC Mechanic, labor rate per hour		\$27	
	Boiler Technician, labor rate per hour		\$36	
	Boiler Mechanic, labor rate per hour		\$25	
	Electrician Low Voltage, labor rate per hour		\$38	
	Electrician Medium Voltage, labor rate per hour		\$38	
	Discount off JCI Material List Price			
	The state of the s			
	3rd Party Parts Mark Up			
	Payment Terms		Ne Ne	
	Estimated Total		\$3,270,79	
	Estimated Total Award		\$3,270,79	

Opened:	December 17, 2020		Sole Source
For: 6100013567	Annual Contract for Booking System Software & Licenses for Convention & Sports Facilities	SM	Ungerboeck Systems International, Inc.
ltem	Description	Quantity	100Ungerboeck Park O'Fallon, MO 63368 800-400-4052 Ext. 126
1A	BASE LICENSE SUBSCRIPTIONS YEAR 1		
1	Base License: Ungerboeck for Convention & Exhibition Centers Annual Price Each	1	\$10,000.00
	Extended Price		\$10,000.00
2	Base License: Ungerboeck for Arenas and Stadia Annual Price Each Extended Price	1	\$4,000.00 \$4,000.00
3	Base License: Ungerboeck Software Professional Users Annual Price Each	34	\$600.00
	Extended Price Base License: Ungerboeck Software Express		\$20,400.00
4	Users Annual Price Each Extended Price	31	\$180.00 \$5,580.00
	Total Base Licenses (Subtotal)		\$39,980.00
5	UPGRADES & SUPPORT YEAR 1 Optional Upgrade Subscriptions - Upgrades to include Report Builder, Dashboard and Report Viewer, Crystal License, Multi-Organizational Database (Qty. 2), Ungerboeck Mobile, Invoicing & Payments, Basic Inventory	1	
	Annual Price Each Extended Price		\$11,080.00 \$11,080.00
	Total Optional Upgrades (Subtotal)		\$11,080.00
6	Support and Success Plans – Success Plan Upgrades to include Standard Support, Advanced Success Plan Appual Price Face	1	040,000,00
	Annual Price Each Extended Price		\$10,000.00 \$10,000.00

Opened:	December 17, 2020		Sole Source
For: 6100013567	Annual Contract for Booking System Software & Licenses for Convention & Sports Facilities	SM	Ungerboeck Systems International, Inc. 100Ungerboeck Park
Item	Description	Quantity	O'Fallon, MO 63368 800-400-4052 Ext. 126
	Total Success Plan Upgrades (Subtotal)		\$10,000.00
7	Services and Solutions Annual Price Each Extended Price	1	\$2,800.00 \$2,800.00
	Total Services and Solutions (Subtotal)		\$2,800.00
	TOTAL ANNUAL SUBSCRIPTION		\$63,860.00
8	One-Time Amount (Yr. 1 only)	1	\$21,000.00
	TOTAL COST FOR YEAR 1		\$84,860.00
2A	BASE LICENSE SUBSCRIPTIONS YEAR 2		
1	Base License: Ungerboeck for Convention & Exhibition Centers Annual Price Each Extended Price	1	\$10,300.00
	Extended Price		\$10,300.00
2	Base License: Ungerboeck for Arenas and Stadia Annual Price Each Extended Price	1	\$4,120.00 \$4,120.00
3	Base License: Ungerboeck Software Professional Users Annual Price Each	34	\$618.00
	Extended Price		\$21,012.00
4	Base License: Ungerboeck Software Express Users Annual Price Each Extended Price	31	\$186.00 \$5,766.00
	Total Base Licenses (Subtotal)		\$41,198.00

Opened:	December 17, 2020		Sole Source
For: 6100013567	Annual Contract for Booking System Software & Licenses for Convention & Sports Facilities	SM	Ungerboeck Systems International, Inc. 100Ungerboeck Park
Item	Description	Quantity	O'Fallon, MO 63368 800-400-4052 Ext. 126
5	UPGRADES & SUPPORT YEAR 2 Optional Upgrade Subscriptions - Upgrades to include Report Builder, Dashboard and Report Viewer, Crystal License, Multi-Organizational Database (Qty. 2), Ungerboeck Mobile, Invoicing & Payments, Basic Inventory Annual Price Each Extended Price	1	\$11,412.00 \$11,412.00
6	Total Optional Upgrades (Subtotal) Support and Success Plans – Success Plan Upgrades to include Standard Support, Advanced Success Plan Annual Price Each Extended Price	1	\$11,412.00 \$10,300.00 \$10,300.00
7	Total Success Plan Upgrades (Subtotal) Services and Solutions Annual Price Each Extended Price Total Services and Solutions (Subtotal) TOTAL ANNUAL SUBSCRIPTION	1	\$10,300.00 \$2,884.00 \$2,884.00 \$2,884.00 \$65,794.00
	TOTAL COST FOR YEAR 2 Payment Terms		\$65,794.00 Net 30
	Total Award		\$150,654.00 \$150,654.00
	Total Award		\$150,654.0