2017 – 2022 Library Bond Projects

Central Library First and Third Floors 2017 – 2022 Bond Renovations & Improvements

Funds: \$3M (2017 Bond) \$135K (private donations) / Location/District: 600 Soledad / District 1

City Project Manager: Stacy Gonzales, PWD / **Project Architect**: Marmon Mok / **Construction Contract**: Belt Built Contracting LLC.

Project Scope: Creation of customer friendly media space, main service desk redesign, refresh of finishes, security improvements, improved wayfinding, and building system improvements. Third floor children's area improvements to include transformation of story room, creation of family technology center, and renovation of family restrooms.

- Bi-weekly project meetings ongoing
- Facilities Committee recommended approval of conceptual design 7/8/20
- Briefing with Councilman Trevino held 8/14/20
- Design plans approved by Library Board on 10/28/20 1/27/21
- City Council approval of construction contract scheduled for 9/2/21
- Construction start scheduled for late September 2021
- Project completion Spring 2022
- Project Phase: Contracting
- Estimated Percentage Construction Complete: 0%

Central Library Texana Resource Center 2017 – 2022 Bond Renovations, Improvements & Space Reconfiguration

Funds: \$700K (2017 Bond) \$416,848 (private donations) / Location/District: 600 Soledad, 6th floor, District 1 City Project Manager: Stacy Gonzales, PWD / Project Architect: Marmon Mok / Construction Contract: Belt Built Contracting LLC.

Project Scope: Design, service point and shelving improvements, new technology equipment, space reconfigurations

- Bi-weekly project meetings ongoing
- Donor Wall Conceptual Design endorsed by Library Facilities Committee on 2/12/20
- Fundraising efforts by the Library Foundation in progress
- Library Board of Trustees approved schematic design on 7/24/19
- Facilities Committee and Library Board action projected Summer 2021
- City Council action on construction contract scheduled for 9/30/21
- Construction start scheduled for October 2021
- Project completion Spring 2022
- Project Phase: Contracting
- Estimated Percentage Construction Complete: 0%

Forest Hills Branch Library 2017 – 2022 Bond Renovations, Improvements & Space Reconfiguration

Funds: \$900K (2017 Bond); \$25K (private donation); Capital Gap Funding for HVAC \$200K / Location/District: 5245 Ingram Rd., District 7 / City Project Manager: Stacy Gonzales, PWD / Project Architect: Rehler Vaughn & Koone / Construction Contract: LMC

Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations

- Community Input Meeting held 1/19/19
- Board approved schematic design 5/27/20
- Construction contract approved by City Council 8/20/20
- Approved construction closure 9/29/20 1/11/21
- Public service resumed on 1/12/21
- Project Phase: Post-construction at 95% complete, but all improvements lost due to weather damage
- Adverse weather events during Feb 13-15 caused extensive damage to interior of Forest Hills Library
- Construction work to proceed with build-back of library is being coordinated with Office of Risk Management and City's insurance carrier
- Reopening schedule to be determined

McCreless Branch Library 2017 – 2022 Bond Renovations, Improvements & Space Reconfiguration

Funds: \$2.5M (2017 Bond); Capital Gap Funding for HVAC \$300K / Location/District: 1023 Ada St., District 3 City Project Manager: Stacy Gonzales, PWD / Project Architect: Piwonka Sturrock / Construction Contract: Con-Cor Inc.

Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations

- Community Input Meeting held 12/15/18
- Design approval by Facilities Committee and Library Board June/July 2020
- City Council approval of construction contract 8/20/20
- Construction closure began 11/04/20
- Roof replacement finished (20th white roof completed for library system)
- Communication plan deployed to keep stakeholders informed of project progress
- Interim service being provided with contact-free pick-up available at Southside Lions Community Center
- Extended schedule delay due to unforeseen scope to repair existing damage foundation plinths
- Library Board of Trustees approved reopening date of November 20, 2021 at their July 2021 meeting
- Project Phase: Construction
- Estimated Percentage Construction Complete: 70%

Memorial Branch Library 2017 – 2022 Bond Expansion, Renovations, Improvements & Space Reconfiguration Funds: \$3.3M (2017 Bond) \$25K (private donation) / Location/District: 3222 Culebra, District 5

City Project Manager: Stacy Gonzales, PWD / **Project Architect:** Muñoz & Co. / **Construction Contract:** Kencon Constructors/Construction Managers, Ltd.

Project Scope: Comprehensive renovation, repairs, building system improvements, and space reconfigurations

- Community Input Meetings held 12/1/18 & 2/25/21
- Design Plan approved by Facilities Committee and Library Board in October 2020
- City Council approved construction contract 2/18/21
- Construction work began March 2, 2021
- Communication plan deployed to keep stakeholders informed of project progress
- Interim service is being provided using Library-On-The-Go
- Construction scheduled for completion in late October 2021
- Project Phase: Construction
- Estimated Percentage Construction Complete: 45%

Las Palmas Branch Library 2017 – 2022 Bond Renovations, Improvements & Space Reconfiguration

Funds: \$1.7M (2017 Bond) \$160K (private donations) / Location/District: 515 Castroville Rd., District 5

City Project Manager: Stacy Gonzales, PWD / **Project Architect:** Seventh Generation Design / **Construction Contract:** Jamail & Smith Construction L.P.

Project Scope: Renovations, repairs, HVAC upgrades and space reconfigurations

- Chiller replacement complete June 2019
- Community Input Meeting held 2/16/19
- Facilities Committee and Board Design Plan approval projected for Summer 2021
- City Council approval of construction contract scheduled for October 2021
- Public Information Meeting Fall 2021
- Construction scheduled for completion Summer 2022
- Project Phase: Design
- Estimated Percentage Construction Complete: 0%

Weather Related Damages Projects

- Central Library Weather Repairs Library Project Manager: Mark Jenkins
 - Central Library sustained some damage during the winter storm event in February 2021
 - Most damage was limited to cooling tower and stairwell #1
 - Initial remediation was done to mitigate further damage to the facility
 - Damage has not impacted public service at Central Library
 - Insurance deductible amounts do not exceed estimated damages; thus, no insurance coverage is available
 - A Capital Funding Request has been submitted as part of 2022 budget process
 - Construction schedule to be determined
 - Project Phase: Funding Requested
 - Estimated Percentage Construction Complete: 0%
- Forest Hills Branch Library Weather Repairs Library Project Manager: Mark Loiselle
 - Forest Hills sustained significant damage during the winter storm event in February 2021, and was forced to close indefinitely to the public
 - Initial remediation was done to mitigate further damage to the facility
 - Negotiations have been on-going with Office of Risk Management and CoSA insurance adjusters to finalize the insurance claim
 - A Capital Funding Request has been submitted as part of 2022 budget process
 - Re-opening schedule to be determined
 - Project Phase: Funding Requested
 - Estimated Percentage Construction Complete: 0%

Central Library Exterior Painting

Funds: \$2.0M (CIP Project) / Location/District: 600 Soledad St., District 1

City Project Manager: Stacy Gonzales, PWD/ **Project Architect:** Beaty/Palmer Architects / **Construction Contract:** TBD **Project Scope:** Re-painting of Central Library exterior

- The Library and Public Works Departments have engaged with an architectural consultant to develop plans and specifications to complete the exterior painting of the Central Library
- Work will be coordinated with Central Bond project scope to minimize patron inconvenience
- A communication plan will be developed to keep staff, patrons and stakeholders informed
- Completion Spring 2022
- Project Phase: Design
- Estimated Percentage Construction Complete: 0%

Encino Branch Library Playground & Exercise Area Project

Funds: \$375K (2020 CD #9 Funding) / Location/District: 2515 East Evans Road., District 9 City Project Manager: Rich Walker, SAPL/ Project Consultant: Dunaway Associates L.P

Estimated completion: Early 2022

Project Scope: Shaded play areas for children ages 2-5 and 5-12, shaded adult exercise stations, ADA accessible rubberized play surface at playground & swing area, walking path connecting playground and exercise area, amenities to include drinking fountain, trash cans, mutt-mitt station

- Design approved by Facilities Committee and Library Board in Nov/Dec 2020
- Playground & exercise equipment contract scheduled for City Council approval 9/02/2021
- Construction project sign will be installed on site in September 2021
- Construction expected to begin in Fall 2021
- Food Forest installation will begin after playground is completed (funded separately from playground project)
- Stakeholder communication plan has been implemented
- Expected completion Winter 2022
- Project Phase: Bidding
- Estimated Percentage Construction Complete: 0%

FY 2021 Capital Project List

- Tobin \$250,000 Library Project Manager: Rich Walker HVAC – Design and replace AHU#1 & install HVAC controls programming Design Consultant – H2MG; JOC – TBD; HVAC Controls programming - Climatec Site improvements – Improve site drainage – Design Consultant – Intelligent Engineering Services; JOC – Con-Cor Current status: Drainage improvements are being priced; HVAC design and construction pricing has been completed, Equipment procurement is in progress Expected completion: Fall 2021 Project Phase: Procurement Estimated Percentage Construction Complete: 0%
- Brook Hollow \$300,000 Library Project Manager: Rich Walker HVAC – Assessment and design for improved HVAC system & install HVAC controls programming – Design Consultant – Alderson & Associates; JOC – Con-Cor Inc.; HVAC Controls programming - Climatec Current status: HVAC Assessment has been completed and construction pricing is in progress Expected completion: Spring 2022 Project Phase: Contracting Estimated Percentage Construction Complete: 0%
- Guerra \$400,000 Library Project Manager: Rich Walker HVAC - Assessment & design for improved HVAC system and install HVAC controls programming – Design Consultant – H2MG; JOC – LMC; HVAC Controls programming – Climatec Parking lot improvements – Parking lot assessment underway – Design Consultant – Intelligent Engineering Services; JOC - TBD HVAC assessment has been completed and HVAC design in progress; Parking lot repairs are being assessed Expected completion: Spring 2022 Project Phase: Design Estimated Percentage Construction Complete: 0%
- Johnston \$300,000 Library Project Manager: Rich Walker HVAC - Assessment & design for improved HVAC system and install HVAC controls programming – Design Consultant – Encotech; JOC – TBD; HVAC Controls programming - Climatec Current status: HVAC assessment underway Expected completion Spring 2022 Project Phase: Design Estimated Percentage Construction Complete: 0%
- Pan American \$300,000 Library Project Manager: Rich Walker HVAC - Assessment & design for improved HVAC system and install HVAC controls programming – Design Consultant – TBD; JOC – TBD; HVAC Controls programming - Climatec Scope of HVAC work is being developed Expected completion: Spring 2022 Project Phase: Design Estimated Percentage Construction Complete: 0%