



City of San Antonio

Legislation Details (With Text)

File #: 17-2677

Type: Staff Briefing - Without Ordinance

In control: Early Childhood Education Municipal Development Corporation Board of Directors

On agenda: 4/18/2017

Title: Staff briefing and possible Board action to approve the Pre-K 4 SA Fiscal Year 2018 Annual Operating Budget, appropriation of funds, and Personnel Complement authorization [Sarah Baray, Ph.D., Pre-K 4 SA CEO]

Sponsors:

Indexes: Pre-K 4 SA

Code sections:

Attachments: 1. Pre-K 4 SA FY 18 Fund Schedule, 2. Pre-K 4 SA FY 18 Personnel Complement, 3. FY 18 Budget Adoption Presentation

Date	Ver.	Action By	Action	Result
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DEPARTMENT: Pre-K 4 SA

DEPARTMENT HEAD: Sarah Baray, Ph.D.

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Fiscal Year 2018 Annual Operating Budget

SUMMARY:

This item includes a briefing and Board consideration of the Pre-K 4 SA Fiscal Year 2018 Annual Operating Budget, appropriation of funds, and Personnel Complement authorization.

BACKGROUND INFORMATION:

As stated in the Pre-K 4 SA bylaws, the Board of Directors is required to adopt an Annual Budget by May 1 of each year and secure approval by City Council prior to the start of the new program year on July 1. The proposed Annual Operating Budget, comprised of all funds, totals \$48.3 million. Staff provided a briefing of the proposed budget to the Board during the April 4 Board Meeting.

ISSUE:

This item will include a staff briefing, Board discussion, and possible Board action to approve the Pre-K 4 SA Fiscal Year 2018 Annual Operating Budget, appropriation of funds, and Personnel Complement authorization.

ALTERNATIVES:

This item is required by the Pre-K 4 SA by-laws.

FISCAL IMPACT:

Board consideration and subsequent adoption of this item will adopt expenditure levels for Pre-K 4 SA Fiscal Year 2018 Annual Operating Budget

RECOMMENDATION:

Staff recommends the Board approve the Pre-K 4 SA Fiscal Year 2018 Annual Operating Budget, appropriation of funds, and Personnel Complement.