

City of San Antonio

Legislation Details (With Text)

File #: 13-745

Type: Staff Briefing - Without

Ordinance

In control: City Council A Session

On agenda: 10/17/2013

Title: City Council Presentation on SAWS Rate Design and the SAWS FY14 Rate Adjustments and other

information requested by City Council. [Robert R. Puente, President and CEO, SAWS]

Sponsors:

Indexes:

Code sections:

Attachments:

Date Ver. Action By Action Result

DEPARTMENT: Finance

Department Head: Troy Elliot

COUNCIL DISTRICTS IMPACTED: City Wide

SUBJECT:

Discussion of the San Antonio Water System (SAWS) FY14 Proposed Rate Adjustments

SUMMARY:

The Office of Public Utilities is currently in the process of conducting a comprehensive review of SAWS' 2014 Proposed Rate Adjustments. This item consists of a presentation to the City Council by SAWS relating to its proposed Rate Design.

BACKGROUND INFORAMTION:

The San Antonio Water System (SAWS) is in the process of developing rate adjustments to be effective January 1, 2014. On October 2, 2013, SAWS briefed City Council in "B" Session, presenting Revenue Requirements, Customer Bill Impacts and other information relating to the FY2014 proposed rate increase. The October 17th meeting will include a rate design presentation and provide additional information regarding SAWS' FY2014 Proposed Rate Adjustments. The following schedule identifies the upcoming City Council Presentations for consideration of SAWS' proposed rate adjustments.

- November 6th, City Council "B" Session City Staff recommendation regarding SAWS' FY2014 Proposed Rate Adjustments
- November 21st, City Council "A" Session City Council consideration relating to SAWS' FY2014 Proposed Rate Adjustments.

ISSUE:

This item consists of a presentation to the City Council by SAWS relating to its proposed Rate Design and

File #: 13-745, Version: 1

SAWS will provide additional information requested by the City Council.

ALTERNATIVES:

Alternatively, the briefing to occur on Thursday, October 17, could be rescheduled to another date.

FISCAL IMPACTS:

This item is a briefing only and as such, there is no financial impact.

RECOMMENDATION:

This item consists of a presentation to the City Council by SAWS relating to its proposed Rate Design and SAWS will provide additional information requested by the City Council.