



# City of San Antonio

## Legislation Details (With Text)

**File #:** 20-3174

**Type:** Staff Briefing - Without Ordinance

**In control:** Early Childhood Education Municipal Development Corporation Board of Directors

**On agenda:** 5/19/2020

**Title:** Staff briefing and possible Board action to approve the Pre-K 4 SA Fiscal Year 2021 Annual Operating Budget, appropriation of funds, and Personnel Complement [Sarah Baray, Ph.D., Pre-K 4 SA CEO; Daisy Castillo, Pre-K 4 SA Department Fiscal Administrator]

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 20-3174 FY21 Proposed Budget

| Date | Ver. | Action By | Action | Result |
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**DEPARTMENT:** Pre-K 4 SA

**DEPARTMENT HEAD:** Sarah Baray, Ph.D.

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Fiscal Year 2021 Annual Operating Budget

**SUMMARY:**

This item includes a briefing and Board consideration of the Pre-K 4 SA Fiscal Year 2021 Annual Operating Budget, appropriation of funds and Personnel Complement authorization.

**BACKGROUND INFORMATION:**

As stated in the Pre-K 4 SA bylaws, the Board of Directors is required to adopt an Annual Budget by May 1 of each year and secure approval by City Council prior to the start of the new program year on July 1. Due to impacts of the COVID-19 pandemic, the timeline for budget adoption has been adjusted to allow for remote Board meetings. The proposed Annual Operating Budget, comprised of all funds, totals \$42.0 million. Staff provided a briefing of the proposed budget to the Board of Directors during the April 28 meeting.

**ISSUE:**

This item will include a staff briefing, Board discussion, and possible Board action to approve the Pre-K 4 SA Fiscal Year 2021 Annual Operating Budget, appropriation of funds, and Personnel Complement authorization.

**ALTERNATIVES:**

This item is required by the Pre-K SA bylaws. If the Board of Directors does not approve this item, a special meeting of the Board of Directors will be required to consider a revised budget.

**FISCAL IMPACT:**

Board consideration and subsequent adoption of this item will adopt expenditure levels for Pre-K 4 SA Fiscal Year 2021 Annual Operating Budget.

**RECOMMENDATION:**

Staff recommends the Board approve the Pre-K 4 SA Fiscal Year 2021 Annual Operating Budget, appropriation of funds, and Personnel Complement.