



City of San Antonio

Agenda Memorandum

File Number: 15-5840

Agenda Item Number: 10.

Agenda Date: 12/17/2015

In Control: City Council A Session

DEPARTMENT: Transportation & Capital Improvements

DEPARTMENT HEAD: Mike Frisbie, P.E.

COUNCIL DISTRICTS IMPACTED: Council District 9

SUBJECT:

Contract Award: (Construction) Stone Oak Park Improvement Project

SUMMARY:

An ordinance for the Stone Oak Park Improvement Project awarding a construction contract to ASD Consultants, Inc. in the amount of \$414,500.00, a 2012-2017 Bond-funded Project located in Council District 9.

BACKGROUND INFORMATION:

Under the voter approved 2012-2017 Bond Program, \$400,000.00 was approved for park improvements at Stone Oak Park. In addition, \$170,002.00 in Unified Development Code park dedication funds were allocated to the project for a total project budget of \$570,002.00. The balance of the project funds approved by voters will be used for design services, environmental services, advertising, and project management. Any remaining funds are to be realized as bond savings.

The Stone Oak Park Improvement Project provides for installation of a new concrete trail, a trail connection to the adjacent Barbara Bush Middle School, and an outdoor classroom. To stay within the project budget, one alternate was accepted in the deductive amount of \$50,500.00 as a modification of the width of trail from eight feet to six feet. Project construction is anticipated to begin January 2016 and estimated to be completed by July 2016.

Coordination with the Parks and Recreation Department will be made to allow portions of the park to remain

open to patrons and residents during construction.

Procurement of Services

This project was advertised for construction bids in September 2015 in the San Antonio Hart Beat, on the City's website, on the Texas Electronic State Business Daily and on TVSA. Bids for this project were opened on October 13, 2015 and six bidders responded. Of these, ASD Consultants, Inc. submitted the lowest responsive bid. A matrix of the bid outcome is included herein.

The Small Business Economic Development Advocacy (SBEDA) Program Goal Setting Committee set a 21% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 16% African-American Business Enterprise (AABE) subcontractor participation for this contract. The Economic Development Department approved a partial waiver submitted by ASD Consultants, Inc., because the contractor demonstrated a good faith effort to provide subcontracting opportunities for small, minority and women-owned businesses.

This construction contract was developed utilizing the low bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

ISSUE:

This ordinance awards a construction contract, in the amount of \$414,500.00, to ASD Consultants, Inc., for construction of the Stone Oak Park Project included in the 2012-2017 Bond Program, located in Council District 9.

The Stone Oak Park Improvement Project provides for installation of a new concrete trail, a trail connection to the adjacent Northeast Independent School District's Barbara Bush Middle School, and an outdoor classroom. The trail connection and outdoor classroom are valued at approximately \$15,000.00 in improvements to the school district's property. The City will seek an agreement with the school district for reimbursement of the valued improvements. Project construction is anticipated to begin January 2016 and estimated to be completed by July 2016.

ALTERNATIVES:

As an alternative, City Council could choose not to award this contract and require staff to re-advertise this project. Considering the additional time required for another solicitation process, this would adversely affect the timely completion of the project.

FISCAL IMPACT:

This is a one-time capital improvement expenditure in the total amount of \$414,500.00, payable to ASD Consultants, Inc. This project includes \$170,002.00 from Unified Development Code park dedication funds. Funds are available from the 2012-2017 Bond Program and are included in the FY 2016-2021 Capital Improvement Budget.

RECOMMENDATION:

Staff recommends approval of this ordinance and awarding a construction contract in the amount of \$414,500.00, payable to ASD Consultants, Inc., for construction of the Stone Oak Park Project, a 2012-2017 General Obligation Bond-funded Project, located in Council District 9.