



# City of San Antonio

## Agenda Memorandum

**File Number:** 16-5396

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**Agenda Item Number:** 11.

**Agenda Date:** 12/1/2016

**In Control:** City Council A Session

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**DEPARTMENT:** Transportation & Capital Improvements

**DEPARTMENT HEAD:** Mike Frisbie, P.E.

**COUNCIL DISTRICTS IMPACTED:** Citywide

### **SUBJECT:**

2017 Task Order Contract for Flatwork and Street Improvements

### **SUMMARY:**

Consideration of the following two contracts totaling \$6,689,327.50 for the FY 2017 Infrastructure Maintenance Program:

- a) An ordinance awarding the 2017 Task Order Contract for Flatwork and Street Improvements to San Antonio Concepts Construction, LLC, in an amount not to exceed \$3,324,550.00, of which \$85,750.00 will be reimbursed by San Antonio Water System for necessary adjustments to its existing infrastructure.
- b) An ordinance awarding the 2017 Task Order Contract for Flatwork and Street Improvements to FD Concrete, LLC, in an amount not to exceed \$3,364,777.50, of which \$130,177.50 will be reimbursed by San Antonio Water System for necessary adjustments to its existing infrastructure.

### **BACKGROUND INFORMATION:**

#### Project Background

During the FY 2017 Budget process, City Council approved \$15 million to complete numerous sidewalk and pedestrian-related projects. Transportation & Capital Improvements Department has solicited bids for construction services and will be utilizing various construction companies to complete the construction of sidewalk-related projects.

These two Task Order Contracts for flatwork and street improvement projects include, but is not limited to, the construction of sidewalks, curbs, wheelchair ramps, retaining walls, street improvements, and any other work required for the completion of the assigned projects located throughout the City. SAWS participation on these contracts is necessary in order to complete adjustments to its existing infrastructure that impact City projects. SAWS will reimburse its improvement costs to the City of San Antonio based on the bid unit prices received per these construction contracts.

The Infrastructure Maintenance Program is currently utilizing capacity from previously approved task order contracts which total approximately \$5 million. This ordinance approving these two contracts equate to approximately \$6.7 million in construction capacity, bringing the total contractor capacity available to \$11.7 million. Additional task order contracts for the FY 2017 Infrastructure Maintenance Program are anticipated to be presented to Council in January 2017 in order to award the remaining funding available from the approved \$15 million for sidewalk and pedestrian-related projects.

#### Procurement of Services

- a) This Contract was advertised for construction bids in August 2016, in the San Antonio Hart Beat, on the City's website, and in the Texas Electronic State Business Daily. Bids were due on September 13, 2016 and six bidders responded. Of these, San Antonio Concepts Construction, LLC submitted the lowest responsive bid.

San Antonio Concepts Construction, LLC is a small, minority-owned business and has agreed to meet a 12% Minority/Women Business Enterprise (M/WBE) subcontracting goal, and a 1% African American Business Enterprise (AABE) Subcontracting Goal.

- b) This Contract was advertised for construction bids in August 2016, in the San Antonio Hart Beat, on the City's website, on the Texas Electronic State Business Daily, and on TVSA. Bids were due on September 20, 2016 and four bidders responded. Of these, FD Concrete, LLC submitted the lowest responsive bid.

F.D. Concrete is a small, minority-owned business and has agreed to meet a 12% Minority/Women Business Enterprise (M/WBE) subcontracting goal, and a 1% African American Business Enterprise (AABE) Subcontracting Goal.

These Task Order contracts were developed utilizing the formal competitive bid process. Therefore, a Discretionary Contracts Disclosure Form is not required.

#### **ISSUE:**

Consideration of the following two contracts totaling \$6,689,327.50 for the FY 2017 Infrastructure Maintenance Program:

- a) This ordinance awards the 2017 Task Order Contract for Flatwork and Street Improvements to San Antonio Concepts Construction, LLC, in an amount not to exceed \$3,324,550.00, of which \$85,750.00 will be reimbursed by San Antonio Water System for necessary adjustments to its existing infrastructure.
- b) This ordinance awards the 2017 Task Order Contract for Flatwork and Street Improvements to FD Concrete, LLC, in an amount not to exceed \$3,364,777.50, of which \$130,177.50 will be reimbursed by San Antonio Water System for necessary adjustments to its existing infrastructure.

This ordinance awards two task order contracts for the construction of sidewalk and pedestrian related projects to facilitate the completion of projects identified in the FY 2017 through FY 2021 Infrastructure Management Program (IMP). During the FY 2017 Budget process, City Council identified \$15 million to complete numerous sidewalk and pedestrian-related projects. These contracts will be utilized to ensure the timely completion of those projects along with any other sidewalk projects that materialize throughout the duration of these contracts.

#### **ALTERNATIVES:**

An alternative would be to individually bid out the Projects for construction. However, construction bid prices could be higher than those estimated with the Task Order Contract and bidding the Projects individually would prolong the delivery of these projects.

Another alternative to construction of these Projects by these contractors is to utilize TCI in-house staff. However, with the demands of completing the Infrastructure Management Program (IMP), the Department does not have the capacity to handle the volume of projects that are contemplated to be completed by the task order contractor.

#### **FISCAL IMPACT:**

This ordinance authorizes \$6,689,327.50 for two task order contracts related to the FY 2017 Infrastructure Management Program. Funding for these projects will come from, but is not limited to, Advanced Transportation District (ATD), General Fund, Certificate of Obligation (C of O's), or other funding sources. In addition, an estimated \$215,927.50 will be reimbursed to the City by San Antonio Water Systems as projects are identified. The City makes no minimum guarantee pertaining to the volume of work.

#### **RECOMMENDATION:**

Staff recommends approval of this ordinance, awarding the following task order contracts necessary to complete sidewalk-related projects identified in the FY 2017- FY 2021 Infrastructure Management Program:

- a) 2017 Task Order Contract for Flatwork and Street Improvements to San Antonio Concepts Construction, LLC, in an amount not to exceed \$3,324,550.00.
- b) 2017 Task Order Contract for Flatwork and Street Improvements to FD Concrete, LLC, in an amount not to exceed \$3,364,777.50.