



City of San Antonio

Agenda Memorandum

File Number:14-520

Agenda Item Number: 12.

Agenda Date: 3/13/2014

In Control: City Council A Session

DEPARTMENT: Mayor and Council Support

DEPARTMENT HEAD: Christopher D. Callanen

COUNCIL DISTRICTS IMPACTED: City Council District 9

SUBJECT:

City Council Project Fund (CCPF) Allocations

SUMMARY:

An ordinance awarding a City Council Project Fund allocation in the amount of \$22,500.00 for the Braesview Enhancements and Implementation Plan.

BACKGROUND INFORMATION:

City Council Project Fund was transferred to the Office of the City Council for administration in 2012. During this transfer several improvements to the program were made, including; implementation of streamlined application (online), an election year moratorium, and City Council approval allocations exceeding \$10,000 to an applicant for the same program, activity, events, good or service.

The Braesview Pedestrian Traffic Improvements will enhance public safety around Larkspur Elementary school. The improvements will include ADA ramps at the Braesview and Larkspur intersection and improved crosswalk features to include the re-marking of 25 crosswalks in this area. Funds will be managed and directed by the Department of Transportation and Capitol Improvements.

ISSUE:

This ordinance awards a City Council Project Fund allocation in the amount of \$22,500.00 for the Braesview

Enhancements and Implementation Plan.

ALTERNATIVES:

City Council could choose not to approve these CCPF allocations.

FISCAL IMPACT:

Funding for this allocation is available in the General Fund District 9 City Council Project Adopted Budget.

RECOMMENDATION:

Staff recommends the approval of this ordinance.