



# City of San Antonio

## Agenda Memorandum

**File Number:** 19-4011

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**Agenda Item Number:** 5.

**Agenda Date:** 5/15/2019

**In Control:** Comprehensive Plan Committee

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**DEPARTMENT:** Neighborhood and Housing Services

**DEPARTMENT HEAD:** Verónica R. Soto, AICP

**COUNCIL DISTRICTS IMPACTED:** City Wide

### **SUBJECT:**

Briefing on the City's Affordable Housing Business Plan progress through April 2019.

### **SUMMARY:**

Briefing on the City's Affordable Housing Business Plan progress through April 2019.

### **BACKGROUND INFORMATION:**

The FY 2019 Adopted Budget includes \$25 million for Affordable Housing initiatives including \$17 million in new funding. The \$25 million budget includes \$11.7 million for housing preservation and repair, \$3.2 million for homebuyer assistance, \$1.4 million to develop a coordinated housing system, \$7.7 million for gap financing, and a \$1 million risk mitigation fund. In November, the City received a \$1 million private sector donation for additional funding for our Under 1 Roof program.

### **ISSUE:**

Below is a table that summarizes the implementation status for the 10 housing-related activities that are included in the FY 2019 Affordable Housing Business Plan. The Neighborhood and Housing Services Department has updated the Business Plan to include the City's prioritization of the anti-displacement work plans. Following the table are summary paragraphs that provide updates on each activity not completed to date.

<b>Activity</b>	<b>2019 Status (October through April)</b>
Under 1 Roof Program Delivery	Ahead of Schedule 223 Roofs Completed
Owner Occupied Rehab Program Delivery	Behind Schedule 22 of 31 Homes Under Contract
Affordable Housing Coordination Across All Housing Entities	On Schedule
Housing Trust & PFC Strategic Plan Development	On Schedule
Homebuyer Assistance & Counseling Programs	Behind Schedule 118 of 134 Clients Completed
Develop a Housing Risk Mitigation Fund Policy	Completed
Gap Financing Awards for New Affordable Rental and Homeownership Development Projects	Completed
Consolidate City Housing Staff into the Neighborhood and Housing Services Department (NHSD)	Completed
Reconstitute the Housing Commission	Completed
LISC Support Contract Execution	Completed

### **Under 1 Roof**

- 223 roofs replaced
- 34 roofs were replaced in April

### **Owner Occupied Rehabilitation**

- Staff approved 22 contracts
- One (1) home completed construction in April, 21 under construction

### **Coordinated Housing System**

- A total of eight (8) employees will coordinate with over 30 housing partners in the community to coordinate information and strategies for affordable housing in San Antonio
- Team created Anti-Displacement Action Plan
- Team creating a RFP for Anti-Displacement Strategic Plan

### **Strategic Plan/Review of Housing Trust & Public Facility Corporation**

- Staff has begun reviewing and collecting background documentation for the San Antonio Housing Trust (SAHT) third-party assessment
- Staff also has notified the SAHT and Public Facility Corporation/Finance Corporation Board of Directors to ensure they understand and are committed to the organizational review process

- The recommended consultant that was selected through a Request for Proposals process was considered by City Council on January 17 and began their work in January 2019

### **Homebuyer Assistance & Counseling Programs:**

- Assisted 118 residents with first-time housing down payment financial assistance
- Staff is processing 1,047 applications.

### **Risk Mitigation Fund**

- The policy was approved by Council on March 21
- Team assisted 34 families in April

### **FISCAL IMPACT:**

This report is for briefing purposes only.

### **RECOMMENDATION:**

This report is for briefing purposes only.