



City of San Antonio

Agenda Memorandum

File Number:20-4757

Agenda Item Number: 3.

Agenda Date: 8/26/2020

In Control: Housing Commission

DEPARTMENT:

Neighborhood and Housing Services Department

DEPARTMENT HEAD:

Verónica R. Soto, FAICP, Neighborhood and Housing Services Department Director

COUNCIL DISTRICTS IMPACTED:

Citywide

SUMMARY:

Update on the Proposed Fiscal Year 2021 NHSD Budget and Business Plan

BACKGROUND INFORMATION:

The Neighborhood and Housing Services Department's Proposed FY 2021 Operating Budget includes \$34.9 million for staffing and administration of housing programs. The proposed FY 2021 Affordable Housing Budget totals \$25 million. This includes \$11.4 million from the General Fund and \$13.6 million from HOME and Community Development Block Grants (CDBG.)

The Emergency Housing Assistance Program will revert to its original name; The Risk Mitigation Fund. The proposed budget includes \$5.25 million to continue emergency housing and relocation assistance, Right to Counsel, and partnership with the Justice of the Peace courts.

ISSUE:

Staff will provide an update on the proposed FY 2021 Budget.

The Neighborhood and Housing Services Department's Proposed FY 2021 Operating Budget includes \$34.9 million for administration and \$25 million for programs. Programs to be funded in FY 2021 include:

- \$2.25 million for the Under One Roof Program which replaces worn roofs with energy efficient white

roofs. Funding will be allocated city-wide. Assistance is provided in the form of a one-time grant up to \$14,000 (no cost to applicant).

- \$7.78 million for Housing Preservation and Repair to assist low to moderate income homeowners with all aspects of rehabilitation and construction including weatherization and lead-based paint abatement and remediation.
- \$450,000 for the Homebuyer Assistance Program that provides down payment assistance for first time income-qualified home buyers.
- \$5.25 million for the Risk Mitigation Fund to mitigate the impacts of displacement. The fund will offer emergency financial assistance for rent, mortgage or relocation costs to residents facing an adverse event or displacement.
- \$1.24 million for the Coordinated Housing System to implement the Mayor's Housing Policy framework including housing policy development and Housing Commission support.

ALTERNATIVES:

This item is for briefing purposes only.

FISCAL IMPACT:

There is no fiscal impact at this time.

RECOMMENDATION:

This item is for briefing purposes only.