



# City of San Antonio

## Agenda Memorandum

**File Number:**20-6925

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**Agenda Item Number:** 13.

**Agenda Date:** 12/17/2020

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works

**DEPARTMENT HEAD:** Razi Hosseini, P.E., R.P.L.S.

**COUNCIL DISTRICTS IMPACTED:** Council District 8

### **SUBJECT:**

Contract Award: Vance Jackson Low-Water Crossings (2017 Bond Project)

### **SUMMARY:**

An ordinance accepting the lowest responsive bid and awarding a construction contract to Capital Excavation Company in the amount of \$5,943,215.05 of which \$1,438,553.60 will be reimbursed by San Antonio Water System (SAWS) and \$184,685.00 will be reimbursed by CPS Energy for the Vance Jackson Low-Water Crossings project, a 2017 Bond funded project, located in Council District 8. Funds are available from the 2017-2022 General Obligation Bond Program and are included in the FY 2021 - FY 2026 Capital Improvement Program.

### **BACKGROUND INFORMATION:**

#### Project Background

On May 6, 2017, voters approved the 2017 Bond Program which authorized \$6,357,000.00 for street improvements related to the Vance Jackson Low-Water Crossings project located in Council District 8. This project will improve low-water crossings along Vance Jackson Road at Orsinger Lane and south of Treehill Street to enhance safety and mobility. Project work will include street reconstruction, drainage, box culverts, channel construction, erosion control, curbs, sidewalks, and driveway approaches, as needed. The project will also include joint-bid utility sewer, water and gas line work. Project construction is anticipated to begin in February 2021 and is estimated to be completed in January 2022.

#### Procurement of Services

This project was advertised on September 30, 2020, for construction bids in the following media: San Antonio Hart Beat, City's website, Texas Electronic State Business Daily, TVSA and electronic bidding site CivCast. Bids were opened on Friday, November 6, 2020 and two (2) bids were received. Of these, Capital Excavation Company submitted the lowest responsive bid as indicated in the included matrix.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. Capital Excavation Company has committed to meeting the 22% Minority/Women Business Enterprise (M/WBE) subcontracting goal and submitted a Subcontracting Goal Waiver for the 2% African American Business Enterprise (AABE) subcontracting goal which was approved by the Small Business Office for demonstrating a good faith effort.

This construction contract was developed utilizing the low bid process. Therefore, a Contracts Disclosure Form is not required.

### **ISSUE:**

This ordinance accepts the lowest responsive bid and awards a construction contract to Capital Excavation Company in the amount of \$5,943,215.05 of which \$1,438,553.60 will be reimbursed by San Antonio Water System (SAWS) and \$184,685.00 will be reimbursed by CPS Energy for the Vance Jackson Low-Water Crossings project, a 2017 Bond funded project, located in Council District 8.

This project will improve low-water crossings along Vance Jackson Road at Orsinger Lane and south of Treehill Street to enhance safety and mobility. Project work will include street reconstruction, drainage, box culverts, channel construction, erosion control, curbs, sidewalks, and driveway approaches, as needed. The project will also include joint-bid utility sewer, water and gas line work. Project construction is anticipated to begin February 2021 and is estimated to be completed in January 2022.

### **ALTERNATIVES:**

As an alternative, City Council could require staff to re-advertise the project; however, considering the additional time required for another solicitation process, this would adversely affect the timely completion of the project.

### **FISCAL IMPACT:**

This is a one-time capital improvement expenditure in the amount of \$5,943,215.05 payable to Capital Excavation Company. Of this amount, \$1,438,553.60 will be reimbursed by SAWS and \$184,685.00 will be reimbursed by CPS Energy. Funds are available from the 2017 - 2022 General Obligation Bond Program and are included in the FY 2021 - FY 2026 Capital Improvement Program.

### **RECOMMENDATION:**

Staff recommends approval of this ordinance accepting the lowest responsive bid and awarding a construction contract to Capital Excavation Company in the amount of \$5,943,215.05, of which \$1,438,553.60 will be

reimbursed by SAWS and \$184,685.00 will be reimbursed by CPS Energy for the Vance Jackson Low-Water Crossings project.