

City of San Antonio

Agenda Memorandum

File Number:14-3443

Agenda Item Number: 11.

Agenda Date: 2/12/2015

In Control: City Council A Session

DEPARTMENT: Transportation and Capital Improvements

DEPARTMENT HEAD: Mike Frisbie

COUNCIL DISTRICTS IMPACTED: Council District 10

SUBJECT: Contract Award: Comanche Lookout Park

SUMMARY:

An ordinance for Comanche Lookout Park, a 2012-2017 Bond-funded Project, located in City Council District 10, accepting the lowest responsive bid and awarding a construction contract in the amount of \$448,534.00, payable to J. Sanchez Contracting, Inc.

BACKGROUND INFORMATION:

<u>Project Background</u> Under the voter approved 2012-2017 Bond Program, \$87.15 million was allocated for Parks, Recreation, and Open Space Improvements.

The Bond Program funds will be used on various capital improvement projects to address community infrastructure needs and to improve the overall quality of life in San Antonio. As part of that program, \$700,000.00 in Parks, Recreation, and Open Space Improvements Bond funds were approved for Comanche Lookout Park, located in City Council District 10. The balance of the project funds will be used for design services, environmental services, advertising and project management. Any remaining funds are to be realized as bond savings.

This project provides for trail improvements, parking landscaping, irrigation, erosion control, benches and picnic tables. Project construction is anticipated to begin February 2015 and is estimated to be completed by August 2015.

Coordination with the Parks and Recreation Department will be made to have sections of the park closed during construction for the safety of park users and ease of construction.

Procurement of Services

This project was advertised for construction bids in October 2014 in the San Antonio Hart Beat, on the City's website, on the Texas Electronic State Business Daily, on TVSA, and through the TCI Small Business Office. Plans also were available for review by potential bidders at Lonestar Reprographics, located at 227 West Nakoma, San Antonio, Texas 78216. Bids for this project were opened on November 18, 2014 and two bidders responded. Of these, J. Sanchez Contracting, Inc., submitted the lowest responsive bid. A matrix of the bid outcome is included herein.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract in an effort to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 22% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 1% African American Business Enterprise (AABE) subcontracting goal. J. Sanchez Contracting, Inc. has committed to 22.2% M/WBE and 1.2% AABE subcontractor participation. J. Sanchez Contracting, Inc. is also a certified small business.

This construction contract was developed utilizing the low bid process; therefore, a Discretionary Contracts Disclosure Form is not required.

ISSUE:

This ordinance accepts the lowest responsive bid and awards a construction contract in the amount of \$448,534.00 to J. Sanchez Contracting, Inc., for construction of the Comanche Lookout Park improvements project, a 2012-2017 Bond-funded project, located in Council District 10.

This project provides for trail improvements, parking landscaping, irrigation, erosion control, benches and picnic tables. Project construction is anticipated to begin February 2015 and is estimated to be completed by August 2015.

ALTERNATIVES:

As an alternative, City Council could choose not to award this contract and require staff to re-advertise this project. Considering the additional time required for another solicitation process, this would adversely affect the timely completion of the project and funding.

FISCAL IMPACT:

This is a one-time capital improvement expenditure in the amount of \$448,534.00, payable to J. Sanchez Contracting, Inc. Funds are available from the 2012-2017 General Obligation Bonds and are included in the FY 2015-2020 Capital Improvements Budget.

RECOMMENDATION:

Staff recommends approval of this ordinance accepting the lowest responsive bid and awarding a construction contract in the amount of \$448,534.00, payable to J. Sanchez Contracting, Inc., for construction of the Comanche Lookout Park improvements project.