



# City of San Antonio

## Legislation Details (With Text)

<b>File #:</b>	15-2007		
<b>Type:</b>	Staff Briefing - Without Ordinance	<b>In control:</b>	Early Childhood Education Municipal Development Corporation Board of Directors
<b>On agenda:</b>	4/7/2015		
<b>Title:</b>	Staff briefing and possible Board approval of the Pre-K 4 SA Fiscal Year 2016 Annual Operating Budget, appropriation of funds, and Personnel Complement authorization [Kathy Bruck, Pre-K 4 SA CEO]		
<b>Sponsors:</b>			
<b>Indexes:</b>	Pre-K 4 SA		
<b>Code sections:</b>			
<b>Attachments:</b>	1. FY 16 Pre-K 4 SA Budget PowerPoint, 2. FY 2016 Program Forecast, 3. FY 2016 Personnel Schedule		

Date	Ver.	Action By	Action	Result
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**DEPARTMENT:** Pre-K 4 SA

**DEPARTMENT HEAD:** Kathy Bruck, CEO

### SUBJECT:

Fiscal Year 2016 Annual Operating Budget

### SUMMARY:

Staff briefing and possible Board approval of the Pre-K 4 SA Fiscal Year 2016 Annual Operating Budget, appropriation of funds, and Personnel Complement authorization [Kathy Bruck, Pre-K 4 SA CEO]

### BACKGROUND INFORMATION:

As stated in the Corporation's bylaws, an Annual Budget is required to be adopted by the Board by May 1 of each year and approved by City Council prior to the start of the new program year on July 1. The proposed Annual Operating Budget, comprised of all funds, totals \$39.1 million.

### ISSUE:

This item will include a staff briefing, Board discussion, and possible Board action to approve the Pre-K 4 SA Fiscal Year 2016 Annual Operating Budget, appropriation of funds, and Personnel Complement authorization.

**ALTERNATIVES:**

This item is required by the Corporation's by-laws.

**FISCAL IMPACT:**

Board consideration and subsequent adoption of this item will adopt expenditure levels for Pre-K 4 SA's Fiscal Year 2016 Annual Operating Budget.

**RECOMMENDATION:**

Staff recommends the Board approve the Pre-K 4 SA Fiscal Year 2016 Annual Operating Budget, appropriation of funds, and Personnel Complement.