



# City of San Antonio

## Legislation Details (With Text)

**File #:** 15-5615  
**Type:** Staff Briefing - Without Ordinance  
**In control:** Westside Development Corporation  
**On agenda:** 10/28/2015  
**Title:** Discussion and possible action regarding the organizational budget for fiscal year 2016.  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
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**ORGANIZATION:** Westside Development Corporation (WDC) - Board of Directors

### POSTING LANGUAGE:

Discussion and possible action regarding the organizational budget for fiscal year 2016.

### SUMMARY:

The fiscal calendar for the Westside Development Corporation runs from October 1 through September 30. Staff will now present the budget for fiscal year 2016 to the Board for approval.

### BACKGROUND INFORMATION:

#### General

On August 12th and 19th, 2015, staff presented a draft budget to the Finance and Executive committees for review. After providing general comments, the draft budget was returned to the Finance Committee for further consideration at their August 14<sup>th</sup> meeting.

Staff will present the current version of the operations and project budget to the Board for adoption.

### FISCAL IMPACT:

### RECOMMENDATION:

Staff recommends the Board review the projected income and expenses and adopt the budget for fiscal

year 2016.