



City of San Antonio

Legislation Details (With Text)

File #:	16-1950		
Type:	Staff Briefing - Without Ordinance	In control:	Early Childhood Education Municipal Development Corporation Board of Directors
On agenda:	4/5/2016		
Title:	Briefing and Board approval of the Pre-K 4 SA Fiscal Year 2017 Annual Operating Budget, appropriation of funds, and Personnel Complement authorization [Kathy Bruck, Pre-K 4 SA CEO; Alfredo Martinez, Pre-K 4 SA Department Fiscal Administrator]		
Sponsors:			
Indexes:	Pre-K 4 SA		
Code sections:			
Attachments:	1. Fund Schedule, 2. Personnel Complement, 3. Presentation - Budget		

Date	Ver.	Action By	Action	Result
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DEPARTMENT: Pre-K 4 SA

DEPARTMENT HEAD: Kathy Bruck, CEO

SUBJECT:

Fiscal Year 2017 Annual Operating Budget

SUMMARY:

This item includes a briefing and Board consideration of the Pre-K 4 SA Fiscal Year 2017 Annual Operating Budget, appropriation of funds, and Personnel Complement authorization.

BACKGROUND INFORMATION:

As stated in the Pre-K 4 SA bylaws, an Annual Budget is required to be adopted by the Board by May 1 of each year and approved by City Council prior to the start of the new program year on July 1. The proposed Annual Operating Budget, comprised of all funds, totals \$47.6 million.

ISSUE:

This item will include a staff briefing, Board discussion, and possible Board action to approve the Pre-K 4 SA Fiscal Year 2017 Annual Operating Budget, appropriation of funds, and Personnel Complement authorization.

ALTERNATIVES:

This item is required by the Pre-K 4 SA by-laws.

FISCAL IMPACT:

Board consideration and subsequent adoption of this item will adopt expenditure levels for Pre-K 4 SA Fiscal Year 2017 Annual Operating Budget

RECOMMENDATION:

Staff recommends for the Board to approve the Pre-K 4 SA Fiscal Year 2017 Annual Operating Budget, appropriation of funds, and Personnel Complement.