CITY OF SAN ANTONIO	City of San Antonio Legislation Details (With Text)			
- TEXAS				
File #:	17-1048			
Туре:	Staff Briefing - Without Ordinance			
		In control:	Early Childhood Education M Corporation Board of Directo	
On agenda:	1/17/2017			
Title:	Briefing and Board approval of the Pre-K 4 SA independent evaluation Years 4 & 5 work plans for Westat and approval of an amendment to increase the contract value by \$202,018 consistent with the Years 4 & 5 work plans [Sarah Baray, Ph.D., Pre-K 4 SA CEO]			
Sponsors:				
Indexes:	Pre-K 4 SA			
Code sections:				
Attachments:				
Date	Ver. Action By	Ac	tion	Result

DEPARTMENT: Pre-K 4 SA

DEPARTMENT HEAD: Sarah Baray, Ph.D.

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Year 4 & 5 Work Plan for Independent Evaluation and Amendments

SUMMARY:

This item is for the briefing and possible approval of the Year 4 & 5 work plan for the Pre-K 4 SA independent evaluation and amendments for additional assessment and evaluation work.

BACKGROUND INFORMATION:

In 2013, Pre-K 4 SA issued a Request for Proposals (RFP) for an independent program evaluation. On July 16, 2013, the Board approved Pre-K 4 SA to contract with Westat. This approval authorized Pre-K 4 SA to initiate a contract with an initial five-year term, and one three-year renewal option. The independent evaluation activities Westat will conduct during Year 4 & 5 of the contract will be briefly discussed along with deliverables and timelines.

ISSUE:

This item will include a staff briefing, Board discussion, and possible approval of the adoption of the Year 4 & 5 work plan for Westat and amendment to increase the current contract by approximately \$202,018.

ALTERNATIVES:

If the Board does not approve the Year 4 & 5 work plans as presented, Westat will need to provide additional considerations for moving forward with the evaluation for Year 4 & 5.

FISCAL IMPACT:

Funding for year 4 is budgeted and available within the Pre-K 4 SA Operating Fund. Year 5 dollars are contingent on the appropriation and approval of the FY 2018 Budget by the Board of Directors.

RECOMMENDATION:

Staff recommends for the Board to approve the Year 4 & 5 work plan for the independent evaluation of the eight-year independent evaluation of Pre-K 4 SA by Westat to include the increasing the not to exceed value of the contract by \$202,018 to a total of \$1,241,157.