



City of San Antonio

Legislation Details (With Text)

File #: 18-5973

Type: Capital Improvements

In control: City Council A Session

On agenda: 11/1/2018

Title: Ordinance accepting the lowest responsive bid and awarding 2019 Base Repair Task Order Contract Package 1 to J&P Paving Co., Inc. in an amount not to exceed \$831,496.40, of which \$10,498.25 will be reimbursed by San Antonio Water System for necessary adjustments to its existing infrastructure.

Sponsors:

Indexes:

Code sections:

Attachments: 1. (A) Pkg 1 Bid Results, 2. (B) Pkg 2 Bid Results, 3. (C) Pkg 3 Bid Results, 4. (D) Pkg 4 Bid Results, 5. (E) Pkg 5 Bid Results, 6. Draft Ordinance - A, 7. Draft Ordinance - B, 8. Draft Ordinance - C, 9. Draft Ordinance - D, 10. Draft Ordinance - E, 11. Ordinance 2018-11-01-0863

Date	Ver.	Action By	Action	Result
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DEPARTMENT: Transportation & Capital Improvements

DEPARTMENT HEAD: Mike Frisbie, P.E.

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

FY 2019 Street Maintenance Program Packages 1-5

SUMMARY:

Consideration of the following five construction contracts totaling \$9,403,508.25 to complete the street maintenance projects identified in the FY 2019 Infrastructure Management Program (IMP):

- A. An ordinance accepting the lowest responsive bid and awarding 2019 Base Repair Task Order Contract Package 1 to J&P Paving Co., Inc. in an amount not to exceed \$831,496.40, of which \$10,498.25 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments to its existing infrastructure.
- B. An ordinance accepting the lowest responsive bid and awarding 2019 Base Repair Task Order Contract Package 2 to Asphalt Inc. LLC, DBA Lone Star Paving Company in an amount not to exceed \$659,431.50, of which \$20,125.00 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments

to its existing infrastructure.

- C. An ordinance accepting the lowest responsive bid and awarding 2019 Asphalt Overlay Task Order Contract Package 3 to Clark Construction of Texas, Inc. in an amount not to exceed \$4,187,651.15, of which \$68,020.00 will be reimbursed by San Antonio Water System (SAWS) and \$20,000.00 will be reimbursed by CPS Energy for necessary adjustments to existing infrastructure.
- D. An ordinance accepting the lowest responsive bid and awarding 2019 Base Repair Task Order Contract Package 4 to Clark Construction of Texas, Inc. in an amount not to exceed \$2,079,152.20, of which \$31,260.00 will be reimbursed by San Antonio Water System (SAWS) and \$5,500.00 will be reimbursed by CPS Energy for necessary adjustments to existing infrastructure.
- E. An ordinance accepting the lowest responsive bid and awarding a 2019 Concrete Flatwork Task Order Contract Package 5 to F.D. Concrete, LLC in an amount not to exceed \$1,645,777.00, of which \$18,100.00 will be reimbursed by San Antonio Water System (SAWS) and \$400.00 will be reimbursed by CPS Energy for necessary adjustments to existing infrastructure.

BACKGROUND INFORMATION:

Project Background

With the adoption of the FY 2019 Budget on September 13, 2018, City Council approved the Street Maintenance Program (SMP) at \$110 million, the largest in San Antonio's history and an increase of \$11 million over the previous year's program. A total of \$110 million is available to complete the entire SMP, which is comprised of both in-house and contractual street maintenance projects.

Transportation & Capital Improvements (TCI) began construction of the FY 2019 Street Maintenance Program utilizing two (2) contracts that were awarded on February 15, 2018 and May 31, 2018. In addition, TCI also is using remaining capacity from previous contracts awarded in FY 2018. The total contract capacity from FY 2018 contracts totals \$8 million. Table 1 below summarizes the contracts awarded to date for FY 2019.

Table 1. FY 2019 Street Maintenance Program Contracts Awarded to Date

Awarded Contracts	Amount Awarded
Proposed Contract Packages Today	\$9,403,508.25
Contract Capacity from FY 2018 Contracts	\$8,000,000.00
Approved Contract Budget	\$98,000,000.00
Remaining Budget with Approved Contracts Today	\$80,596,491.75

This ordinance authorizes five contracts totaling \$9,403,508.25 for the construction of FY 2019 street maintenance projects. Additional contracts are scheduled to be awarded at a later date for the remaining SMP.

Procurement of Services

- A. The 2019 Base Repair Task Order Contract Package 1 was advertised for construction bids in August 2018 in the San Antonio Hart Beat, on the City's website, on the Texas Electronic State Business Daily and on TVSA. Bids for Package 1 were due on September 4, 2018 with three bids received. J&P Paving Co., Inc. was the lowest responsive bidder.
- B. The 2019 Base Repair Task Order Contract Package 2 was advertised for construction bids in August

2018 in the San Antonio Hart Beat, on the City's website, on the Texas Electronic State Business Daily and on TVSA. Bids for Package 2 were due on September 11, 2018 with five bids received. Asphalt Inc. LLC, DBA Lone Star Paving Company was the lowest responsive bidder.

- C. The 2019 Asphalt Overlay Task Order Contract Package 3 was advertised for construction bids in August, 2018 in the San Antonio Hart Beat, on the City's website, on the Texas Electronic State Business Daily and on TVSA. Bids for 2019 Asphalt Overlay Task Order Contract Package 3 were due on September 18, 2018 with eight bids received. Clark Construction of Texas, Inc. was the lowest responsive bidder.
- D. The 2019 Base Repair Task Order Contract Package 4 was advertised for construction bids in August, 2018 in the San Antonio Hart Beat, on the City's website, on the Texas Electronic State Business Daily and on TVSA. Bids for 2019 Base Repair Task Order Contract Package 4 were due on September 18, 2018 with four bids received. Clark Construction of Texas, Inc. was the lowest responsive bidder.
- E. The 2019 Concrete Flatwork Task Order Contract Package 5 was advertised for construction bids in August, 2018 in the San Antonio Hart Beat, on the City's website, on the Texas Electronic State Business Daily and on TVSA. Bids for 2019 Concrete Flatwork Task Order Contract Package 5 were due on September 11, 2018 with five bids received. F.D. Concrete, LLC. was the lowest responsive bidder.

These contracts will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract in an effort to maximize the amount of small, minority, and women-owned business participation on the contract. Table 2 summarizes the SBEDA goals for each contract.

Table 2. SBEDA Goals by Contract

Awarded Contract	Contractor	Minority/Women Business Enterprise (M/WBE) Subcontracting Goal	African-American Business Enterprise (AABE) Subcontracting Goal	Commitment to SBEDA Goals
2019 Base Repair Task Order, Package 1	J&P Paving Co., Inc.	24%	3%	J&P Paving Co., Inc. has committed to meeting these goals
2019 Base Repair Task Order, Package 2	Asphalt Inc. LLC, DBA Lone Star Paving Company	24%	3%	Asphalt Inc., DBA Lone Star Paving Company has committed to meeting these goals
2019 Asphalt Overlay Task Order, Package 3	Clark Construction of Texas, Inc.	4%	1%	Clark Construction of Texas, Inc. has committed to meeting these goals
2019 Base Repair Task Order, Package 4	Clark Construction of Texas, Inc.	4%	2%	Clark Construction of Texas, Inc. has committed to meeting these goals
2019 Concrete Flatwork Task Order, Package 5	F.D. Concrete, LLC	18%	0%	F.D. Concrete, LLC has committed to meeting these goals

These construction contracts were developed utilizing the low bid process; therefore, a Discretionary Contracts

Disclosure Form is not required.

ISSUE:

Consideration of the following five contracts totaling \$9,403,508.25 to complete the street maintenance projects identified in the FY 2019 Infrastructure Management Program:

- A. This ordinance accepts the lowest responsive bid and awards 2019 Base Repair Task Order Contract Package 1 to J&P Paving Co., Inc. in an amount not to exceed \$831,496.40, of which \$10,498.25 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments to its existing infrastructure.
- B. This ordinance accepts the lowest responsive bid and awards 2019 Base Repair Task Order Contract Package 2 to Asphalt Inc. LLC, DBA Lone Star Paving Company in an amount not to exceed \$659,431.50, of which \$20,125.00 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments to its existing infrastructure.
- C. This ordinance accepts the lowest responsive bid and awards 2019 Asphalt Overlay Task Order Contract Package 3 contract to Clark Construction of Texas, Inc. in an amount not to exceed \$4,187,651.15, of which \$68,020.00 will be reimbursed by San Antonio Water System (SAWS) and \$20,000.00 will be reimbursed by CPS Energy for necessary adjustments to existing infrastructure.
- D. This ordinance accepts the lowest responsive bid and awards 2019 Base Repair Task Order Contract Package 4 a contract to Clark Construction of Texas, Inc. in an amount not to exceed \$2,079,152.20, of which \$31,260.00 will be reimbursed by San Antonio Water System (SAWS) and \$5,500.00 will be reimbursed by CPS Energy for necessary adjustments to existing infrastructure.
- E. This ordinance accepts the lowest responsive bid and awards 2019 Concrete Flatwork Task Order Contract Package 5 contract to F.D. Concrete, LLC. in an amount not to exceed \$ 1,645,777.00, of which \$18,100.00 will be reimbursed by San Antonio Water System (SAWS) and \$400.00 will be reimbursed by CPS Energy for necessary adjustments to existing infrastructure.

As part of the Department's continuing efforts to expedite project delivery and completion of infrastructure projects, these task order contracts will allow TCI to handle multiple projects that are to be delivered through the Infrastructure Management Program.

These Task Order Contracts are for Asphalt Overlays, Base Repairs and Concrete Flatwork projects that include, but not limited to, the repair of a street's base structure, asphalt surface overlay, wheelchair ramps improvements and any other required work for the completion of the IMP Asphalt Overlay projects located throughout the City.

ALTERNATIVES:

City Council could choose not to award this contract and request staff to re-bid this package; however, re-bidding would delay the delivery of the FY 2019 Street Maintenance Program and would result in a portion of the street maintenance projects not being completed as programmed.

FISCAL IMPACT:

- A. This ordinance authorizes \$831,496.40, payable to J&P Paving Co., of which \$10,498.25 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments to its existing infrastructure. The \$820,998.15 in IMP funding for these projects may include the General Fund, Advanced Transportation District (ATD) Fund, Certificates of Obligation, Tax Notes, or other funding sources.
- B. This ordinance authorizes \$659,431.50, payable to Asphalt Inc. LLC, DBA Lone Star Paving Company, of which \$20,125.00 will be reimbursed by San Antonio Water System for necessary adjustments to its existing infrastructure. The \$639,306.50 in IMP funding for these projects may include the General Fund, Advanced Transportation District (ATD) Fund, Certificates of Obligation, Tax Notes, or other funding sources.
- C. This ordinance authorizes FY 2019 Budget for the amount of \$4,187,651.15, payable to Clark Construction of Texas, Inc. of which \$68,020.00 will be reimbursed by San Antonio Water System (SAWS) and \$20,000.00 will be reimbursed by CPS Energy. The \$4,099,631.15 in IMP funding for these projects may include the General Fund, Advanced Transportation District (ATD) Fund, Certificates of Obligation, Tax Notes, or other funding sources.
- D. This ordinance authorizes FY 2019 Budget for the amount of \$2,079,152.20, payable to Clark Construction of Texas, Inc. of which \$31,260.00 will be reimbursed by San Antonio Water System (SAWS) and \$5,500.00 will be reimbursed by CPS Energy. The \$2,042,392.20 in IMP funding for these projects may include the General Fund, Advanced Transportation District (ATD) Fund, Certificates of Obligation, Tax Notes, or other funding sources.
- E. This ordinance authorizes FY 2019 Budget for the amount of \$1,645,777.00, payable to F.D. Concrete, LLC of which \$18,100.00 will be reimbursed by San Antonio Water System (SAWS) and \$400.00 will be reimbursed by CPS Energy. The \$1,627,277.00 in IMP funding for these projects may include the General Fund, Advanced Transportation District (ATD) Fund, Certificates of Obligation, Tax Notes, or other funding sources.
- A - E. Requirements for each task shall be detailed in the individual work orders assigned. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approval of five contracts in the total amount of \$9,403,508.25 to complete the street maintenance projects identified in the FY 2019 Infrastructure Management Program. Additional contracts are scheduled to be awarded at a later date for the remaining Street Maintenance Program.