



City of San Antonio

Legislation Details (With Text)

File #:	19-2614		
Type:	Staff Briefing - Without Ordinance	In control:	Early Childhood Education Municipal Development Corporation Board of Directors
On agenda:	4/9/2019		
Title:	Staff briefing and possible Board action to approve the Pre-K 4 SA Fiscal Year 2020 Annual Operating Budget, appropriation of funds, and Personnel Complement [Sarah Baray, Ph.D., Pre-K 4 SA CEO; Alfredo Martinez, Pre-K 4 SA Department Fiscal Administrator]		
Sponsors:			
Indexes:	Pre-K 4 SA		
Code sections:			
Attachments:	1. FY 20 Proposed Personnel Complement, 2. FY 2020 Proposed Budget, 3. Staff Presentation		

Date	Ver.	Action By	Action	Result
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DEPARTMENT: Pre-K 4 SA

DEPARTMENT HEAD: Sarah Baray, Ph.D.

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Fiscal Year 2020 Annual Operating Budget

SUMMARY:

This item includes a briefing and Board consideration of the Pre-K 4 SA Fiscal Year 2020 Annual Operating Budget, appropriation of funds and Personnel Complement authorization.

BACKGROUND INFORMATION:

As stated in the Pre-K 4 SA bylaws, the Board of Directors is required to adopt an Annual Budget by May 1 of each year and secure approval by City Council prior to the start of the new program year on July 1. The proposed Annual Operating Budget, comprised of all funds, totals \$47.7 million. Staff provided a briefing of the proposed budget to the Board of Directors during the March 19 meeting.

ISSUE:

This item will include a staff briefing, Board discussion, and possible Board action to approve the Pre-K 4 SA Fiscal Year 2020 Annual Operating Budget, appropriation of funds, and Personnel Complement authorization.

ALTERNATIVES:

This item is required by the Pre-K SA by-laws. If the Board of Directors does not approve this item, a special meeting of the Board of Directors will be required before May 1, 2019 to consider a revised budget.

FISCAL IMPACT:

Board consideration and subsequent adoption of this item will adopt expenditure levels for Pre-K 4 SA Fiscal Year 2020 Annual Operating Budget

RECOMMENDATION:

Staff recommends the Board approve the Pre-K 4 SA Fiscal Year 2020 Annual Operating Budget, appropriation of funds, and Personnel Complement.