

City of San Antonio

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In control: Audit and Accountability Committee

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Title: SA Tomorrow Sub-Area Planning Services - Phases 3, 4, and 5 [Lori Houston, Assistant City

Manager; Rudy Nino, Assistant Director, Planning Department]

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CITY OF SAN ANTONIO PLANNING DEPARTMENT INTERDEPARTMENTAL CORRESPONDENCE

TO: Erik Walsh, City Manager

FROM: Rudy Niño, AICP, Assistant Director, Planning Department

COPY: Audit and Accountability Committee; Lori Houston, Assistant City Manager; Ben Gorzell, Jr.,

CPA, Chief Financial Officer; Kevin Barthold, City Auditor; Troy Elliott, CPA, Deputy Chief

Financial Officer; Bridgett White, AICP, Director, Planning Department

SUBJECT: Pre-Solicitation Briefing for SA Tomorrow Sub-Area Planning Services - Phases 3, 4, and 5

DATE: June 18, 2019

The Planning Department will present a pre-solicitation briefing on Phases 3, 4, and 5 of SA Tomorrow Sub-Area Planning, which was presented in the Annual High Profile Report. This briefing will allow an opportunity for input and direction from Committee members.

This pre-solicitation briefing will cover estimated contract value, projected timeline, high profile designation, scope of the project, terms of the contract, proposed scoring criteria, evaluation committee members, project considerations, local preference program applicability, veteran owned small business preference program applicability, and SBEDA Program requirements.

The City's SA Tomorrow Comprehensive Plan emphasizes the need to strategically focus employment and housing growth in the City's 13 Regional Centers, aligning land use planning and infrastructure investment with economic development. These Regional Centers will be planned to offer a wide variety of employment-oriented

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uses, sites, infrastructure, and amenities. Some also can be developed into vibrant, mixed-use areas that offer the live-work-play environments that are attracting development and business nationally. In addition to the 13 Regional Centers, Planning Department staff has delineated 17 Community Areas across the city. Taken together, these 30 sub-areas encompass all of San Antonio. Developing master plans for each of the 30 sub-areas will create a cohesive Future Land Use Plan and Map for the entire city. In addition to Land Use, the plans will address Focus Areas, Mobility, Amenities and Infrastructure, Catalytic Projects, Housing, and Economic Development.

The sub-area planning process has been split into five phases, with each phase consisting of six sub-area plans. This FY2019 solicitation covers the third, fourth, and fifth phases of sub-area plan development. The planning phases overlap so that as each moves from the drafting process to the adoption process, the next round of plans is initiated. Each phase will last approximately 24 months, with the subsequent phase initiating each 12 months.

The first six sub-area plans (Phase 1) were initiated in FY2017, and Phase 2 began in FY2018. The FY2019 Budget includes funding for the development of the third round of sub-area plans, and recurring budget items are expected to fund Phase 4 in FY2020 and Phase 5 in FY2021. A separate recurring budget item was approved beginning in FY2019 to translate the adopted plans into Spanish and create dual-language websites for each sub-area. The recurring translation budget item covers one phase of plans each fiscal year, and therefore will continue being funded until FY2023.