City of San Antonio

Legislation Details (With Text)

File #:	21-2362
Type:	Staff Briefing - Without Ordinance
On agenda:	3/23/2021
Title:	Briefing and Board work session/discussion on proposed Pre-K 4 SA FY 2022 Annual Operating Budget [Sarah Baray, Ph.D., Pre-K 4 SA CEO; Daisy Castillo, Pre-K 4 SA Department Fiscal Administrator]
Sponsors:	
Indexes:	
Code sections:	
Attachments:	

In control: Early Childhood Education Municipal Development Corporation Board of Directors

Date	Ver.	Action By	Action	Result

DEPARTMENT: Pre-K 4 SA

DEPARTMENT HEAD: Sarah Baray, Ph.D.

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Board Work Session for the FY 2022 Pre-K 4 SA Operating Budget

SUMMARY:

This item includes a briefing and Board work session on the development of the proposed Pre-K 4 SA FY 2022 Operating Budget.

This Board work session is designed to allow discussion between staff and Board Members regarding budget development. The Board will consider the proposed FY 2022 Pre-K 4 SA Annual Operating Budget for adoption during the April 6, 2021 Board meeting.

BACKGROUND INFORMATION:

As stated in the Pre-K 4 SA bylaws, an Annual Budget is required to be adopted by the Board by May 1 of each year and approved by City Council prior to the start of the new program year which begins on July 1, and ends

June 30. This work session will present projected annual budgets for the remaining years of the program maintaining current levels of service so that the Board of Directors can provide input and guidance on budget priorities for the remainder of the 8-year program budget.

The proposed Pre-K 4 SA Annual Operating Budget for FY 2022, comprised of all funds, totals approximately $46.0 million.

ISSUE:

This item is a briefing for informational purposes only.

ALTERNATIVES:

This item is a briefing for informational purposes only.

FISCAL IMPACT:

This item is a briefing for informational purposes only.

RECOMMENDATION:

This item is a briefing for informational purposes only.