

City of San Antonio

Legislation Details

File #: 21-3196

Type: Miscellaneous Item

In control: City Council A Session

On agenda: 5/20/2021

Title: Ordinance amending the FY 2021 Annual Operating and Capital Budget based on actual revenues

and expenditures for the first six months of FY 2021 (October 2020 to March 2021) and projections for the remaining six months of FY 2021 (April 2021 to September 2021) in the General Fund and various Restricted Funds as well as the approval of abatements for certain revenues. Additionally several budget adjustments are recommended in the General Fund, Restricted Funds and Capital Budget. [María Villagómez, Deputy City Manager, Scott Huizenga, Director, Management and Budget]

Sponsors: Indexes:

Code sections:

Attachments: 1. FY 2021 Appropriations (Attachment I), 2. FY 2021 Revenue Abatement Summary (Attachment II),

3. FY 2021 Delegate Agency Mental Health (Attachment III), 4. Staff Presentation, 5. Ordinance 2021-

05-20-0361

Date Ver. Action By Action Result