



City of San Antonio

Agenda Memorandum

File Number:16-1379

Agenda Item Number: 2

Agenda Date: 1/27/2016

In Control: Housing Committee

DEPARTMENT: Human Services

DEPARTMENT HEAD: Melody Woosley

COUNCIL DISTRICTS IMPACTED: City-Wide

SUBJECT:

Consolidated Funding Process for Fiscal Year 2017 and Fiscal Year 2018

SUMMARY:

The purpose of this item is to provide the Housing Committee with an overview of the FY 2017 and FY 2018 Human and Workforce Development Consolidated Funding Process to include a calendar of events that will take place between January and September 2016.

BACKGROUND INFORMATION:

The City of San Antonio currently funds 65 agencies and 104 programs through the Human and Workforce Development Services Consolidated Funding Process.

Agencies apply for funding by responding to a Request for Proposal (RFP), managed by the Departments of Human Services and Economic Development. Since 2005, the City began a two-year Consolidated Funding Request for Proposal (RFP) for Human and Workforce Development services. This two-year consolidated funding process streamlines the application process for eligible agencies and facilitates the contract monitoring process. The Mayor and City Council provide staff with policy direction to guide City staff in developing funding recommendations for each fiscal year.

In the FY 2016 Budget, \$21 million is allocated to Human and Workforce Development Services investments through multiple funding sources. These funding sources include the General Fund (\$19 million), Emergency Solutions Grant (ESG) (\$744,500), and Housing Opportunities for Persons with AIDS (HOPWA) (\$1.2 million). Awarded agencies receive a one-year contract with the option to renew for one additional year based

on performance and funding availability.

ISSUE:

This item provides a briefing to the Housing Committee on the proposed Human and Workforce Development Services Consolidated Funding calendar and process for FY 2017 and FY 2018.

The proposed consolidated funding calendar includes two (2) City Council B Sessions in which Council will provide staff with policy direction that will guide funding recommendations. Also recommended are public input sessions for delegate agencies prior to the release of the Request for Proposal (RFP) as well as sessions after the City Budget is proposed.

The FY 2017 and FY 2018 Consolidated Human and Workforce Development Services funding Process RFP is anticipated to be released on March 15, 2016. Based upon this solicitation, City staff will make recommendations for delegate agency contracts to City Council in August 2016 with the City's proposed budget. Final funding recommendations will be authorized with the approval of the FY2017 Budget in September 2016.

ALTERNATIVES:

This item is for briefing purpose only

FISCAL IMPACT:

This item is for briefing purpose only

RECOMMENDATION:

Staff recommends Housing Committee approval of the proposed Consolidated Funding process to the City Council. If approved, a presentation to the full City Council will take place on February 10.