



# City of San Antonio

## Agenda Memorandum

**File Number:**16-2478

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**Agenda Item Number:** 3.

**Agenda Date:** 4/13/2016

**In Control:** Transportation, Technology and Utilities Committee

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**DEPARTMENT:** Transportation and Capital Improvements (TCI)

**DEPARTMENT HEAD:** Mike Frisbie

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:** 2017-2020 Alamo Area MPO Transportation Improvement Program (TIP)

**SUMMARY:**

The Transportation and Capital Improvements (TCI) Department will provide a briefing on the 2017-2020 Alamo Area Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP)

**BACKGROUND INFORMATION:**

Projects have been selected for inclusion in the 2017-2020 Alamo Area MPO Transportation Improvement Program (TIP). The revenue for this call for projects utilized federal Surface Transportation Program - Metropolitan Mobility (STP-MM) funds. Projects in this TIP are anticipated to be let for construction in years 2019-2022. The MPO Policy Board took action on the projects at their March 28 meeting and will take final action to update the TIP on April 25 meeting.

**ISSUE:**

The MPO issued a call for projects to this region's transportation partner agencies in June, 2015. At the time, there was an estimated \$100 million available. This estimate since has been increased to over \$150 million. San Antonio submitted eight (8) projects that totaled \$92 million for this project call.

The projects approved include \$32 million in construction dollars for the City-submitted projects. Although two projects will not receive funding, they will be placed in Appendix D of the TIP so that they may proceed with environmental clearance. \$24 million recommended for our partner agencies also will significantly benefit San Antonio citizens (this includes the Broadway Corridor submitted by TxDOT and Pedestrian Safety enhancement projects submitted by VIA).

**ALTERNATIVES:**

This is a briefing for information purposes only.

**FISCAL IMPACT:**

A 20% local match for construction will be required City led projects utilizing IMP and Bond already in the City's Five Year Capital Improvement Program.

**RECOMMENDATION:**

This is a briefing for information purposes only.