



City of San Antonio

Agenda Memorandum

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Agenda Item Number: 1.

Agenda Date: 5/31/2017

In Control: City Council B Session

DEPARTMENT: Transportation & Capital Improvements (TCI)

DEPARTMENT HEAD: Mike Frisbie, P.E.

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

2017 - 2022 Bond Program Implementation Strategy and Schedule

SUMMARY:

This is an informational briefing to City Council on the proposed implementation strategy for the proposed 2017 - 2022 Bond Program resulting from voter approval of all six propositions on May 6, 2017. The briefing will provide an overview of the approved Bond Program as well as a review of the proposed program delivery approach, financial plan and schedule.

BACKGROUND INFORMATION:

On May 6, 2017, an election was held for the City's 2017 - 2022 Bond Program consisting of six propositions totaling \$850 Million. The program includes 180 projects designed to improve and enhance existing, as well as acquire or construct, new local streets, bridges, sidewalks, drainage facilities, parks, libraries, neighborhoods and other facilities. All areas of San Antonio will benefit from projects in the bond program. Many projects address infrastructure needs in a specific area while several projects have a regional or citywide benefit for all residents. The following provides a general description of each of the six Propositions in the Bond Program highlighting the number of projects in each and the total amount of Bond Funds:

Proposition 1: Streets, Bridges & Sidewalk Improvements **64 Projects \$445,263,000**

Funds from this proposition will be used to provide public improvements to streets, bridges, and sidewalks, as well as other improvements necessary or related to, including, but not limited to: bicycle lanes, landscaping,

relocation of utilities, street lighting, related drainage, technology improvements and signage. This proposition also provides for the acquisition of lands and rights of way necessary for such purposes.

Proposition 2: Drainage & Flood Control Improvements 19 Projects \$138,988,000

Funds from this proposition will be used to provide drainage and flood water improvements and facilities to be used for the removal of and protection from harmful excess water. This proposition also provides for the acquisition of lands and rights of way necessary for such purposes.

Proposition 3: Parks, Recreation & Open Space Improvements 79 Projects \$187,313,000

Funds from this proposition will be used to acquire, construct, improve, equip and renovate various park, recreation and open space venues. This proposition also provides for park additions and for the acquisition of lands and rights of way necessary for such purposes.

Proposition 4: Library & Cultural Facilities Improvements 13 Projects \$24,025,000

Funds from this proposition will be used to acquire, construct, improve, equip and renovate libraries, cultural facilities or other facilities. This proposition also provides for acquisition of lands and rights of way necessary for such purposes.

Proposition 5: Public Safety Facilities Improvements 5 Projects \$34,411,000

Funds from this proposition will be used to acquire, construct, improve, equip and renovate public safety facilities to include fire, police, emergency medical services (EMS) and other facilities promoting the health, safety and welfare of the City's residents. This proposition also provides for acquisition of lands and rights of way necessary for such purposes.

Proposition 6: Neighborhood Improvements Numerous Projects \$20,000,000

Funds from this proposition will be used to acquire properties within 12 identified Neighborhood Improvement Areas; improve and dispose of acquired property to facilitate private sector development of single-family, multi-family or mixed-use projects; for the purpose of eliminating slum or blight conditions or to prevent the spread of those conditions, consistent with the City's 2017 Urban Renewal Plan as adopted by City Council on February 2, 2017.

ISSUE:

During the May 31 City Council "B" Session, staff will review with City Council the proposed implementation approach for the 2017 - 2022 Bond Program. The briefing will provide information regarding the delivery approach of the program to include an overview of: the innovative practices that will be used; Citizen Bond Commission oversight; transparency and public access to related information; delivery of the leveraged funding projects and sidewalks; the mass selection process; and, master schedule.

ALTERNATIVES:

There are no alternatives associated with this briefing.

FISCAL IMPACT:

There is no fiscal impact associated with this briefing.

RECOMMENDATION:

This briefing does not necessitate a staff recommendation.