



City of San Antonio

Agenda Memorandum

File Number:18-1823

Agenda Item Number: 13A.

Agenda Date: 2/15/2018

In Control: City Council A Session

DEPARTMENT: Transportation & Capital Improvements

DEPARTMENT HEAD: Mike Frisbie, P.E.

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

2018 Street Maintenance Program Package 8-11

SUMMARY:

Consideration of the following items related to the FY 2018 Infrastructure Management Program (IMP):

- A. An ordinance for the 2018 Asphalt Overlay Task Order Contract Package 8, accepting the lowest responsive bid and awarding a contract to Asphalt Inc., LLC dba Lone Star Paving in an amount not to exceed \$7,168,080.00, of which \$74,675.00 will be reimbursed by San Antonio Water System (SAWS) and \$14,500.00 will be reimbursed by CPS Energy for necessary adjustments to existing infrastructure.
- B. An ordinance for the 2018 Asphalt Overlay Task Order Contract Package 9, accepting the lowest responsive bid and awarding a contract to J&P Paving Co. Inc. in an amount not to exceed \$8,234,645.90, of which \$120,040.00 will be reimbursed by San Antonio Water System (SAWS) and \$20,000.00 will be reimbursed by CPS Energy for necessary adjustments to existing infrastructure.
- C. An ordinance for the 2018 Asphalt Overlay Task Order Contract Package 10, accepting the lowest responsive bid and awarding a contract to Clark Construction of Texas, Inc. in an amount not to exceed \$4,367,287.96, of which \$79,750.00 will be reimbursed by San Antonio Water System (SAWS) and \$15,000.00 will be reimbursed by CPS Energy for necessary adjustments to existing infrastructure.
- D. An ordinance for the 2018-2019 Base Repair Task Order Contract Package 11, accepting the lowest responsive bid and awarding a contract to Clark Construction of Texas, Inc. in an amount not to exceed

\$2,139,567.48, of which \$29,000.00 will be reimbursed by San Antonio Water System (SAWS) and \$10,000.00 will be reimbursed by CPS Energy for necessary adjustments to existing infrastructure.

BACKGROUND INFORMATION:

City Council approved \$99 million in the FY 2018 Budget to complete both in-house and contract street maintenance projects. This was an increase of funding in the amount of \$35 million above the \$64 million provided the previous two fiscal years for street maintenance. This will provide for approximately an additional 122 miles of street maintenance upon the completion of the FY 2018 Street Maintenance Program.

Transportation & Capital Improvements (TCI) will use \$87 million of the allocated budget to deliver the street projects using contract forces. TCI began construction of the FY 2018 Street Maintenance Program utilizing four (4) contracts that were awarded on October 19, 2017 and November 2, 2017. In addition (3) contracts were awarded on December 14, 2017. Additional contracts are scheduled to be awarded at a later date for the remaining street maintenance program. Table 1 summarizes the contracts awarded to date for this fiscal year.

Table 1.

Awarded Contracts	Amount Awarded
Total Contracts Awarded as of 2/15/2018	\$43,833,150.05
Proposed Contracts to be Awarded Today	\$21,909,581.34
Total Contracts Approved To Date	\$65,742,731.39
Approved Contract Forces Budget	\$87,000,000.00
Remaining Contract Forces Budget	\$21,257,268.61

This proposed ordinance authorizes contract capacity in the amount of \$21,909,581.34 for the construction of FY 2018 street maintenance projects. Additional contracts are scheduled to be awarded at a later date for the remaining Street Maintenance Program.

Procurement of Services

- A. Package 8 was advertised for construction bids in December 2017 in the San Antonio Hart Beat, on the City's website, on the Texas Electronic State Business Daily and on TVSA. Bids for Package 8 were due on December 19, 2017 with 6 bids received. Asphalt Inc., LLC dba Lone Star Paving was the lowest responsive bidder.
- B. Package 9 was advertised for construction bids in December 2017 in the San Antonio Hart Beat, on the City's website, on the Texas Electronic State Business Daily and on TVSA. Bids for Package 9 were due on January 5, 2018 with 4 bids received. J&P Paving Co. Inc. was the lowest responsive bidder.
- C. Package 10 was advertised for construction bids in December 2017 in the San Antonio Hart Beat, on the City's website, on the Texas Electronic State Business Daily and on TVSA. Bids for Package 10 were due on January 9, 2018 with 4 bids received. Clark Construction of Texas, Inc. was the lowest responsive bidder.

- D. Package 11 was advertised for construction bids in December 2017 in the San Antonio Hart Beat, on the City's website, on the Texas Electronic State Business Daily and on TVSA. Bids for Package 11 were due on January 9, 2018 with 2 bids received. Clark Construction of Texas, Inc. was the lowest responsive bidder.

These contracts will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract in an effort to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 4% Minority/Women Business Enterprise (M/WBE) subcontracting goal and 1% African American Business Enterprise (AABE) subcontracting goal for each contract. Asphalt Inc., LLC dba Lone Star Paving, J&P Paving Co. Inc. and Clark Construction of Texas, Inc. have committed to meeting the goals for each of the 4 contracts referenced within as packages 8,9,10 and 11.

ISSUE:

- A. This ordinance for the 2018 Asphalt Overlay Task Order Contract Package 8, accepts the lowest responsive bid and awards a contract to Asphalt Inc., LLC dba Lone Star Paving in an amount not to exceed \$7,168,080.00, of which \$74,675.00 will be reimbursed by San Antonio Water System (SAWS) and \$14,500.00 will be reimbursed by CPS Energy for necessary adjustments to existing infrastructure.
- B. This ordinance for the 2018 Asphalt Overlay Task Order Contract Package 9, accepts the lowest responsive bid and awards a contract to J&P Paving Co. Inc. in an amount not to exceed \$8,234,645.90, of which \$120,040.00 will be reimbursed by San Antonio Water System (SAWS) and \$20,000.00 will be reimbursed by CPS Energy for necessary adjustments to existing infrastructure.
- C. This ordinance for the 2018 Asphalt Overlay Task Order Contract Package 10, accepts the lowest responsive bid and awards a contract to Clark Construction of Texas, Inc. in an amount not to exceed \$4,367,287.96, of which \$79,750.00 will be reimbursed by San Antonio Water System (SAWS) and \$15,000.00 will be reimbursed by CPS Energy for necessary adjustments to existing infrastructure.
- D. This ordinance for the 2018-2019 Base Repair Task Order Contract Package 11, accepts the lowest responsive bid and awards a contract to Clark Construction of Texas, Inc. in an amount not to exceed \$2,139,567.48, of which \$29,000.00 will be reimbursed by San Antonio Water System (SAWS) and \$10,000.00 will be reimbursed by CPS Energy for necessary adjustments to existing infrastructure.

ALTERNATIVES:

City Council could choose not to award this contract and request staff to re-bid this package; however, re-bidding would delay the delivery of the FY 2018 Street Maintenance Program and would result in a portion of the street maintenance projects not being completed as programmed.

FISCAL IMPACT:

- A. This ordinance authorizes \$7,168,080.00, payable to Asphalt Inc., LLC dba Lone Star Paving of which \$74,675.00 will be reimbursed by San Antonio Water System (SAWS) and \$14,500.00 will be

reimbursed by CPS Energy. The \$7,078,905.00 in IMP funding for these projects may include the General Fund, Certificates of Obligation, Advanced Transportation District (ATD) Fund, ROW Penalty Funds, or other funding sources.

Requirements for each task shall be detailed in the individual work orders assigned. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

B. This ordinance authorizes \$8,234,645.90, payable to J&P Paving Co. Inc. of which \$120,040.00 will be reimbursed by San Antonio Water System (SAWS) and \$20,000.00 will be reimbursed by CPS Energy. The \$8,094,605.90 in IMP funding for these projects may include the General Fund, Certificates of Obligation, Advanced Transportation District (ATD) Fund, ROW Penalty Funds, or other funding sources.

Requirements for each task shall be detailed in the individual work orders assigned. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

C. This ordinance authorizes \$4,367,287.96, payable to Clark Construction of Texas, Inc. of which \$79,750.00 will be reimbursed by San Antonio Water System (SAWS) and \$15,000.00 will be reimbursed by CPS Energy. The \$4,272,537.96 in IMP funding for these projects may include the General Fund, Certificates of Obligation, Advanced Transportation District (ATD) Fund, ROW Penalty Funds, or other funding sources.

Requirements for each task shall be detailed in the individual work orders assigned. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

D. This ordinance authorizes \$2,139,567.48, payable to Clark Construction of Texas, Inc. of which \$29,000.00 will be reimbursed by San Antonio Water System (SAWS) and \$10,000.00 will be reimbursed by CPS Energy. The \$2,100,567.48 in IMP funding for these projects may include the General Fund, Certificates of Obligation, Advanced Transportation District (ATD) Fund, ROW Penalty Funds, or other funding sources.

Requirements for each task shall be detailed in the individual work orders assigned. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approval of four Contracts in the total amount of \$21,909,581.34 to complete street maintenance projects identified in the FY 2018 Infrastructure Management Program. Additional contracts are scheduled to be awarded at a later date for the remaining Street Maintenance Program.