



City of San Antonio

Agenda Memorandum

File Number:18-3861

Agenda Item Number: 6.

Agenda Date: 6/21/2018

In Control: City Council A Session

DEPARTMENT: Information Technology Services

DEPARTMENT HEAD: Craig Hopkins

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT: Communications Services and Devices

SUMMARY:

This ordinance authorizes an extension to the existing contract with AT&T, under the same terms and conditions, to provide the Information Technology Services Department with the purchase of various communication services and devices for an estimated cost of \$2,500,000 through December 31, 2018.

BACKGROUND INFORMATION:

Submitted for City Council consideration and action is an amendment to extend the current contract with AT&T through December 31, 2018 to provide the Information Technology Services Department (ITSD) with the purchase of communication services and devices for an estimated cost of \$2,500,000.

The City is currently in the last year of a nine year contract with AT&T for technology based communication services. These communication services are provided to approximately 12,000 City employees at over 500 sites.

The contracted communication services and devices include the following: Wired telephone service; mobile cellular telephone and mobile cellular telephone with push to talk services; metropolitan Ethernet connectivity; wired, wireless broadband and internet connection services; long distance, directory assistance, 311 and paging services; telephone device maintenance and communication equipment / mobile devices.

ISSUE:

An extension to the current master contract is being requested to allow the City time to finalize negotiations for

a new Telecommunications Services contract. The extension will allow AT&T and ITSD to transition to a simplified billing report prior to the contract start date and allow time for the development of transition plans for services that will be sunset under the legacy contract.

This amendment is an exception to the Small Business Economic Development Agency (SBEDA) and Local Preference Programs.

The Veteran-Owned Small Business (VOSB) Preference Program does not apply to non-professional service contracts, so no preference was applied to this contract.

ALTERNATIVES:

Should this contract extension not be approved, the City could continue to utilize communication services through DIR by contracting individually with various service providers; however, the City could see an increase to pricing available through a consolidated contract.

FISCAL IMPACT:

Funds are not encumbered by this ordinance. All expenditures will be in accordance with the Department's adopted budget approved by City Council. The estimated cost of this contract amendment is \$2,500,000 through December 31, 2018. Purchases made by the Department are as needed and dependent upon available funds within their adopted budget.

RECOMMENDATION:

Staff recommends approval of an extension to the existing master contract with AT&T to provide the Information Technology Services Department with the purchase of various communication services and devices in an amount not to exceed \$2,500,000 through December 31, 2018.

This is an amendment to an existing contract and Contracts Disclosure Form is not required.