



City of San Antonio

Agenda Memorandum

File Number:18-5084

Agenda Item Number: 6.

Agenda Date: 10/4/2018

In Control: City Council A Session

DEPARTMENT: Transportation & Capital Improvements

DEPARTMENT HEAD: Mike Frisbie, P.E.

COUNCIL DISTRICTS IMPACTED: Council District 2

SUBJECT:

Contract Award: (Construction) Fire Station #54

SUMMARY:

An ordinance for the new Fire Station #54 Project awarding a construction contract to Catamount Constructors, Inc. in an amount not to exceed \$2,328,000.00, a multi-source funded Project, located in Council District 2.

BACKGROUND INFORMATION:

Project Background

On August 31, 2017, City Council approved the Foster Road and IH-10 East/Loop 1604 East Interchange Annexation Area. City Council authorized through Ordinance 2018-01-18-0017 the acquisition and appropriation of three acres of privately owned land for the development of a Fire Station. Fire Station #54 will provide fire protection for the annexed area located in Council District 2, as part of the Foster Road Annexation.

The new Fire Station #54 will be located at 1215 N. Foster Road. The Fire Station will include a single story modular dormitory building and a separate single story pre-engineered metal building with three apparatus bays including utilities, security fencing and gates. Project construction is anticipated to begin November 2018 and estimated to be completed by May 2019.

Procurement of Services

A Request for Competitive Sealed Proposals (RFCSP) was released in May 2018 in the San Antonio Hart Beat, on the City's website, on the Texas Electronic State Business Daily, and on TVSA. Responses were due on July

3, 2018, and six (6) responsive submittals were received. A selection committee consisting of representatives from the City Manager's Office, Transportation & Capital Improvements, the San Antonio Fire Department and the private sector evaluated and ranked the submissions and scored the proposals. Scoring was based on the published evaluation criteria, which included Evaluation of Experience and Qualifications of the Prime Firm, Key Subcontractors and Key Personnel, the Understanding of the Project and Proposed Management Plan, Overall evaluation of the firm/team and its ability to provide the required services, Price Proposal and participation in the SBE Prime Contractor Program.

The Goal Setting Committee applied the Emerging Small Business Enterprise (ESBE) Prime Contract Program with twenty (20) evaluation preference points, a 26% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 5% African-American Business Enterprise (AABE) Subcontracting goal. Catamount Constructors, Inc. met the goals placed by the Goal-Setting Committee through subcontracting.

ISSUE:

This ordinance authorizes a construction contract in an amount not to exceed \$2,328,000.00, to Catamount Constructors, Inc., to construct a new Fire Station #54 Project, which will provide fire protection for the annexed area, located in Council District 2.

The new Fire Station #54 will be located at 1215 N. Foster Road and will include a single story modular building with a kitchen, dining and living areas, dormitories, laundry room and an office. In addition, a separate single story pre-engineered metal building with a reinforced concrete foundation with three apparatus bays will also be installed including site utilities, security fencing and gates. Project construction is anticipated to begin November 2018 and estimated to be completed by May 2019.

ALTERNATIVES:

As an alternative, City Council could choose not to award this contract and require staff to re-advertise this project. However, considering the additional time required for another solicitation process, this would adversely affect the timely completion of the project.

FISCAL IMPACT:

This is a one-time capital improvement expenditure in the amount not to exceed \$2,328,000.00, payable to Catamount Constructor, Inc. Funding is included in the FY 2019 Adopted Budget in the amount of \$2,328,000; of which \$2,041,885 is funded from Certificates of Obligation and \$286,115 is funded in the General Fund. This project is included in the FY 2019-2024 Capital Improvement Program.

RECOMMENDATION:

Staff recommends approval of this ordinance authorizing a construction contract in an amount not to exceed \$2,328,000.00 to Catamount Constructors, Inc., for the Fire Station #54 Project.