



# City of San Antonio

## Agenda Memorandum

**File Number:**18-5942

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**Agenda Item Number:** 41.

**Agenda Date:** 12/13/2018

**In Control:** City Council A Session

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**DEPARTMENT:** Human Services

**DEPARTMENT HEAD:** Melody Woosley

**COUNCIL DISTRICTS IMPACTED:** City Wide

**SUBJECT:**

Authorization of funding recommendations for the FY 2019 & FY 2020 Human and Workforce Development Services Consolidated Funding II process

**SUMMARY:**

This ordinance authorizes approval of the funding recommendations in the Child Abuse, Youth Success, Senior Independence, and Workforce Development funding priorities for the FY 2019 & FY 2020 Human and Workforce Development Services Consolidated Funding process to seven Delegate Agencies in the amount of \$774,359 for the period of December 1, 2018 through September 30, 2019 funded through the Delegate Agency FY 2019 General Fund Adopted Budget.

**BACKGROUND INFORMATION:**

Since 2005, the Consolidated Funding Process has allocated funding to provide services to vulnerable populations; complement City direct services; align with City Council priorities; and streamline the funding process. In FY 2018, the Department of Human Services utilized the Equity Impact Assessment on the Human and Workforce Development Consolidated Funding Process to develop recommended funding priorities for the FY 2019 & FY 2020 cycle to create an equitable funding structure and enhance operational efficiencies.

Based on application of the equity impact assessment process, a Request for Proposal was issued on April 26, 2018, to award human and workforce development services along five long-term outcomes and 16 funding priorities for the Department of Human Services and Economic Development. The Request for Proposal process closed on May 29, 2018, with 56 agencies and 83 programs were recommended and approved for funding through the Delegate Agencies Fiscal Year 2019 budget adoption. The total Delegate Agency Budget is \$22.5 Million and \$21.8 Million was allocated to delegate agencies as part of the FY 2019 Budget Process. A balance of \$774,359 was to be allocated through a subsequent Request for Proposal.

A second Request for Proposal was issued on August 27, 2018 with responses due by September 28, 2018. A total of 35 proposals, submitted by 29 agencies, sought available funding in the child Abuse, Youth Success, Senior Independence, and Workforce Development services funding priorities.

## **ISSUE:**

This ordinance authorizes approval of funding recommendations to seven delegate agencies as part of the FY 2019 and FY 2020 Human and Workforce Development Services Consolidated Funding Process. The table below provides the funding recommendation in the funding priorities of Child Abuse, Youth Success, Senior Independence, and Workforce Development. Funding in the amount of \$774,359 for the period of December 1, 2018 through September 30, 2019 is included in the FY 2019 General Fund Adopted Budget.

Recommended awards are as follows:

<b>Funding Priority</b>	<b>Agency</b>	<b>Recommended Award</b>
Child Abuse Prevention & Intervention	Child Safe	\$50,000
Youth Success	City Year	\$50,000
Youth Success	P16 Plus Council	\$278,730
Senior Independence	Oasis	\$100,000
Senior Independence	Bihl Haus	\$50,000
Workforce Development	Alamo Community College District	\$205,629
Workforce Development	SA Christian Hope Resource Ctr.	\$40,000

Funding for FY 2020 will be subject to future city council appropriation as part of the FY 2020 Budget Process.

## **ALTERNATIVES:**

If the funding recommendations are not approved the Department of Human Services and Economic Development would issue another Request for Proposal (RFP) to award funds in the Child Abuse, Youth Success, Senior Independence, and Workforce Development funding priorities to meet the identified long-term outcomes.

## **FISCAL IMPACT:**

Funding in the amount of \$774,359 for the period of December 1, 2018 through September 30, 2019 is included in the Delegate Agency FY 2019 General Fund Budget. Funding for FY2020 is subject to future City Council appropriation as part of the FY 2020 Budget Process.

## **RECOMMENDATION:**

Staff recommends approval of this ordinance authorizing the funding recommendations for the FY 2019 & FY 2020 Human and Workforce Development Services Consolidated Funding II process to seven Delegate

Agencies.