



City of San Antonio

Agenda Memorandum

File Number:19-4383

Agenda Item Number: 3.

Agenda Date: 6/10/2019

In Control: Comprehensive Plan Committee

DEPARTMENT: Neighborhood and Housing Services

DEPARTMENT HEAD: Verónica R. Soto, AICP, Director

COUNCIL DISTRICTS IMPACTED: City-Wide

SUBJECT:

SA Speak on Housing and Community Initiatives Budget (FY 2020 Action Plan/Budget)

SUMMARY:

Briefing on the SA Speak Up on Housing and Community Initiatives Budget (FY 2020 Action Plan/Budget)

BACKGROUND INFORMATION:

The City of San Antonio (the City) receives federal entitlement funding from the U.S. Department of Housing and Urban Development (HUD) for housing and community development activities. The City anticipates an allocation of \$20.9 million which is in line with FY 2019 allocations with a small decrease of \$7,142 overall. The table below represents a year over year comparison by each entitlement grant.

Entitlement Grant	Federal FY 2018 City's FY 2019	Federal FY 2019 City's FY 2020	Variance
Community Development Block Grant (CDBG)	\$12,741,544	\$12,880,355	\$138,811
HOME Investment Partnerships Program (HOME)	\$5,491,627	\$5,100,964	\$(390,663)
Emergency Solutions Grant (ESG)	\$1,044,792	\$1,081,148	\$36,356
Housing Opportunities for Persons with AIDS (HOPWA)	\$1,606,272	\$1,814,626	\$208,354
Total	\$20,884,235	\$20,877,093	\$(7,142)

ISSUE:

Each year, the City undergoes a planning process to develop the Annual Action Plan, as required by HUD, which is statutorily due on August 16, 2019. To inform this planning process, the City has initiated a public engagement campaign to gather input on how this entitlement funding should be utilized. The public engagement campaign (SA Speak Up on Housing and Community Initiatives Budget) was initiated on May 22, 2019 and will continue through August 7, 2019. Outreach will include social media posts using NextDoor, Twitter, Instagram, and Facebook; the City's websites, TVSA, and stakeholder communications.

As a base line, the City is utilizing the FY 2019 budget allocations and is asking the public for their recommendations in increasing or decreasing funding by eligible activities as identified in the Five Year Consolidated Plan. The FY 2019 budgets are as follows:

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	Con Plan Priority*	Housing Policy Framework**	FY 2019 Budget
Support Affordable Housing Development - Rental Housing Development	1	✓	\$3,750,000
Support Affordable Housing Development - Homeownership Housing Development	1	✓	\$1,250,000
Fair Housing Activities	1	✓	\$246,000
Green and Healthy Homes Match	1	✓	\$350,000
Single-Family Rehabilitation and Reconstruction	1	✓	\$3,031,889
Minor Repair	1	✓	\$150,000
Code Enforcement Activities	2		\$187,749
Public Service - Housing Supportive Services	3	✓	\$500,000
Public Service - Summer Youth Program	3		\$208,282
Public Service - Community Center Extended Hours	3		\$64,140
Financial Education Program	5		\$200,000

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)	Con Plan Priority*	Housing Policy Framework**	FY 2019 Budget
Single-Family Rehabilitation and Reconstruction	1	✓	\$1,500,000
Rental Housing Development	1	✓	\$1,250,000
Homeownership Housing Development	1	✓	\$1,250,000
Homebuyer Incentive Program	1	✓	\$926,736
Community Housing Development Organization Operating Funding	1		\$75,000

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	Con Plan Priority*	Housing Policy Framework**	FY 2019 Budget
Tenant Based Rental Assistance	3	✓	\$481,882

Transportation	3	✓	\$257,004
Transitional Housing	3	✓	\$240,941
Housing Information Assistance	3	✓	\$337,317
Food and Nutrition	3	✓	\$144,564
Case Management	3	✓	\$96,376

EMERGENCY SOLUTIONS GRANT (ESG)	Con Plan Priority*	Housing Policy Framework**	FY 2019 Budget
Emergency Shelter	4	✓	\$511,948
Homeless Prevention	4	✓	\$282,094
Rapid Re-Housing	4	✓	\$198,510

**Consolidated Plan Priorities:*

1. *Provide Safe Decent Affordable Housing*
2. *Neighborhood Revitalization*
3. *Provide for Special Needs Populations*
4. *Address Housing Services for Homeless Populations*
5. *Economic Development*

***Housing Policy Framework refers to the Mayor's Housing Policy Task Force Final Report*

The timeline for the process is as follows:

- May 19, 2019 - Public Notice Public Engagement Campaign
- May 22, 2019 - Initiation of Public Engagement Campaign
- May 22, 2019 - Housing Commission Presentation
- June 5, 2019 - Community Input Session
- June 10, 2019 - Comprehensive Plan Committee Consideration
- July 10, 2019 - Community Input Session
- August 7, 2019 - Public Hearing (Citizens to be Heard)
- August 8, 2019 - City Council Consideration

The City seeks input from the Comprehensive Plan Committee to ensure consistency with the recommendations of the Mayor's Housing Policy Taskforce Framework and local initiatives.

ALTERNATIVES:

The City is statutorily required to undergo this process in order to execute funding agreements.

FISCAL IMPACT:

The City has anticipates receiving a total of \$20,877,093 in entitlement funding for the period of October 1,

2019 to September 30, 2020. This item will not have an impact on the General Fund Budget.

RECOMMENDATION:

This item is for briefing purposes only.