



City of San Antonio

Agenda Memorandum

File Number:19-5648

Agenda Item Number: 10.

Agenda Date: 8/22/2019

In Control: City Council A Session

DEPARTMENT: Neighborhood and Housing Services Department

DEPARTMENT HEAD: Verónica Soto, Director, AICP, Director

COUNCIL DISTRICTS IMPACTED: Council District 3

SUBJECT:

Ordinance approving a Funding Agreement between the Mission Drive-In TIRZ and the City's World Heritage Office for the Mission Road Sidewalk Connectivity Project, located along the World Heritage Trail at the intersection of S.E. Military Drive to 99th Street, north of Runway 14 at Stinson Municipal Airport for an amount not to exceed \$1,131,305.00, for public improvements and eligible project costs and approving the Amended Project Plan and Finance Plan.

SUMMARY:

Project improvements include the construction of sidewalks on both sides of the streets from the intersection of S.E. Military Drive to 99th Street just north of Runway 14 at Stinson Municipal Airport and installation of candy cane lighting and brick pavers.

City Council is being asked to consider an ordinance approving execution of a Funding Agreement with the City's World Heritage Office for the Mission Road Sidewalk Connectivity Project, located at the intersection of S.E. Military Drive to 99th Street, north of Runway 14 at Stinson Municipal Airport, in Council District 3, along the World Heritage Trail and within the Mission Drive-In TIRZ for a total amount not to exceed \$1,131,305, to be utilized for public improvements and eligible project costs.

BACKGROUND INFORMATION:

In late 2018, the City's World Heritage Office and the Transportation & Capital Improvements Department initiated the public input process for the Mission Road Sidewalk Connectivity Project. This project, a \$2 million investment approved through the 2017-2022 Bond Program, will include the construction of streetscape improvements along Mission Road from S.E. Military Drive to 99th Street

in Council District 3

During the community input process, residents voiced the need for sidewalks along Mission Road from S.E. Military Drive to the San Antonio River. Community members and residents shared that there are no safe paths or connectivity for residents from S.E. Military Drive to Stinson Municipal Airport and to the San Antonio River. The Mission Road Sidewalk Connectivity Project will help connect residents and visitors in a safe manner to cultural assets and amenities, such as Stinson Municipal Airport, Stinson Hike & Bike Trail, San Antonio River Mission Reach/Riverwalk Trail, and Mission San Juan.

The improvements for this project include the construction of sidewalks from the intersection of S.E. Military Drive to 99th Street just north of Runway 14 at Stinson Municipal Airport and installation of candy cane lighting and brick pavers that distinguish and are characteristic of the World Heritage Trail. The cost estimate to construct sidewalks on both sides of Mission Road from S.E. Military Street to 99th Street is \$1,131,305.

ISSUE:

The Mission Road Sidewalk Connectivity Project is located within the World Heritage Buffer Zone in City Council District 3. This Connectivity Project along the World Heritage Trail compliments the Mission Road Bond Project; it will include the construction of sidewalks from the intersection of S.E. Military Drive to 99th Street just north of Runway 14 at Stinson Municipal Airport.

The Mission Drive-In TIRZ Board approved the Funding Agreement for a total amount not to exceed \$1,131,305, on July 16, 2019. This Ordinance authorizes the execution of the Agreement between the City's World Heritage Office and Board of Directors of the Mission Drive-In TIRZ to address public infrastructure improvements and to approve the Amended Project Plan and Finance Plan.

ALTERNATIVES:

City Council could decide not to approve the ordinance approving execution of a Funding Agreement. If so, this action would require WHO to seek an alternate funding source and could negatively affect the Mission Road Sidewalk Connectivity Project.

FISCAL IMPACT:

There is no fiscal impact to the General Fund; the Mission Road Sidewalk Connectivity Project is paid solely from the tax increment generated.

RECOMMENDATION:

Staff recommends approval of this Ordinance for payment of eligible project costs and to approve the Amended Project Plan and Finance Plan.