



City of San Antonio

Agenda Memorandum

File Number:19-6707

Agenda Item Number: 5.

Agenda Date: 9/9/2019

In Control: Planning and Community Development Committee

DEPARTMENT: Neighborhood and Housing Services

DEPARTMENT HEAD: Verónica R. Soto, AICP

COUNCIL DISTRICTS IMPACTED: City Wide

SUBJECT:

Briefing on the City's Affordable Housing Business Plan progress through August 2019 and the Risk Mitigation Assessment.

SUMMARY:

Briefing on the City's Affordable Housing Business Plan progress through August 2019 and the Risk Mitigation Assessment.

BACKGROUND INFORMATION:

The FY 2019 Adopted Budget includes \$25 million for Affordable Housing initiatives including \$17 million in new funding. The \$25 million budget includes \$11.7 million for housing preservation and repair, \$3.2 million for homebuyer assistance, \$1.4 million to develop a coordinated housing system, \$7.7 million for gap financing, and a \$1 million risk mitigation fund. In November, the City received a \$1 million private sector donation for additional funding for our Under 1 Roof program.

ISSUE:

Below is a table that summarizes the implementation status for the 10 housing-related activities that are included in the FY 2019 Affordable Housing Business Plan. The Neighborhood and Housing Services Department has updated the Business Plan to include the City's prioritization of the anti-displacement work plans. Following the table are summary paragraphs that provide updates on each activity not completed to date.

Activity	2019 Status (October through August)
Affordable Housing Coordination Across All Housing Entities	On Schedule
Housing Trust & PFC Strategic Plan Development	On Schedule
Owner Occupied Rehab Program Delivery	Behind Schedule 19 of 38 Homes Completed 37 Homes Under Contract
Under 1 Roof Program Delivery	Behind Schedule 348 of 433 Roofs Completed
Homebuyer Assistance & Counseling Programs	Behind Schedule 202 of 227 Clients Completed
Develop a Housing Risk Mitigation Fund Policy	Completed
Gap Financing Awards for New Affordable Rental and Homeownership Development Projects	Completed
Consolidate City Housing Staff into the Neighborhood and Housing Services Department (NHSD)	Completed
Reconstitute the Housing Commission	Completed
LISC Support Contract Execution	Completed

Coordinated Housing System

- System met to discuss municipal housing policies with NALCAB on August 28.
- Removing Barriers to Affordable Housing Committee met on August 12, creating three subcommittees.

Strategic Plan/Review of Housing Trust & Public Facility Corporation

- Staff modified the language regarding the title of the executive director of the Trust and increased the recommended number of community members on the Foundation Board and presented to trust on August 28.

Owner Occupied Rehabilitation

- Nineteen (19) homes completed in August.
- Thirty-Seven (37) homes under construction.

Under 1 Roof

- 348 roofs replaced

Homebuyer Assistance & Counseling Programs

- Assisted 202 residents with first-time housing down payment financial assistance

- Staff received 1,847 applications.

Risk Mitigation Fund

- Team assisted 217 families through the end of August
- Staff will provide an update on the Risk Mitigation Assessment

FISCAL IMPACT:

This report is for briefing purposes only.

RECOMMENDATION:

This report is for briefing purposes only.