



City of San Antonio

Agenda Memorandum

File Number:20-2444

Agenda Item Number: 12.

Agenda Date: 4/9/2020

In Control: City Council A Session

DEPARTMENT: Public Works

DEPARTMENT HEAD: Razi Hosseini, P.E., R.P.L.S.

COUNCIL DISTRICTS IMPACTED: Council District 10

SUBJECT:

Job Order Contract: (Task Order) Raintree Park (2017 Bond Project)

SUMMARY:

An ordinance approving a task order to a Job Order Contract with Sabinal Group, LLC in an amount not to exceed \$241,090.00 for the Raintree Park project, a 2017 Bond funded project, located in Council District 10. Funds are available from 2017 - 2022 General Obligation Bond Program and are included in the FY 2020 - FY 2025 Capital Improvement Program.

BACKGROUND INFORMATION:

On May 6, 2017, the City approved the 2017 Bond Program authorizing \$370,000.00 for improvements to Raintree Park located in Council District 10. The project will provide for swings, a shade canopy over the swings, a picnic table and a concrete walkway. Construction is anticipated to begin in May 2020 and estimated to be completed by September 2020.

This project was selected to utilize Job Order Contracting (JOC), an alternative project delivery method in which ten contractors were approved through Ordinance 2019-02-21-0134 by City Council on February 21, 2019. The use of the JOC delivery method provides the City with on-call construction, renovation and maintenance services for City buildings and facilities. Assignment of JOC contractors to specific jobs is based on the contractor's current workload, overall capacity, and familiarity with a specific facility, expertise in completing specific task and/or managing a specific trade needed to carry out the requested repair or

rehabilitation. Of the ten contractors, Sabinal Group, LLC was selected to submit an estimate and project schedule for this project.

This task order will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program requirements awarded with the JOC, which Goal Setting Committee set a 24% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 4% African American Business Enterprise subcontracting goal. Sabinal Group has committed to a 24% M/WBE and 4% AABE subcontractor participation.

The Discretionary Contracts Disclosure Form, as required by the City's Ethics Ordinance for all Projects where subjective criteria are used to select the contractor or consultant rather than by low bid, is attached.

ISSUE:

This ordinance approves a task order to a Job Order Contract with Sabinal Group, LLC in an amount not to exceed \$241,090.00 for the Raintree Park project, a 2017 Bond funded project, located in Council District 10.

The project will provide for swings, a shade canopy over the swings, a picnic table and a concrete walkway. Improvements to the park will provide visitors shaded play equipment and an opportunity to have picnics. Construction is anticipated to begin in May 2020 and is estimated to be completed by September 2020.

Raintree Park will remain open during construction with some restrictions to areas under construction.

ALTERNATIVES:

As an alternative, this project could be delivered utilizing another delivery method. However, considering the additional time required for the solicitation process, this would adversely affect the timely completion of the project.

FISCAL IMPACT:

This ordinance approves a one-time capital improvement expenditure in an amount of \$241,090.00 authorized payable to Sabinal Group, LLC. Funds are available from 2017 - 2022 General Obligation Bond Program and are included in the FY 2020 - FY 2025 Capital Improvement Program.

RECOMMENDATION:

Staff recommends approval of this ordinance authorizing a task order to a Job Order Contract in the amount of \$241,090.00 with Sabinal Group for the Raintree Park project.