



City of San Antonio

Agenda Memorandum

File Number:20-5722

Agenda Item Number: 1.

Agenda Date: 10/7/2020

In Control: City Council B Session

DEPARTMENT: City Manager's Office

DEPARTMENT HEAD: Ana Bradshaw, COVID-19 Financial and Performance Liaison

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Briefing on the status of the COVID-19 Recovery and Resiliency Plan and the City's Emergency Response

SUMMARY:

Briefing on the status of the COVID-19 Recovery and Resiliency Plan and the City's Emergency Response:

- A) Briefing on the August Financial Report of the COVID-19 Recovery and Resiliency Plan, City's Emergency Response, and Health Implementation Plan
- B) Update on the City's Health Implementation Plan

BACKGROUND INFORMATION:

The City of San Antonio began responding to the COVID-19 Pandemic in early February when several Americans evacuated from Wuhan City, China arrived at Joint Base San Antonio-Lackland. Since the City and the State have issued several emergency orders aimed to mitigate the spread of COVID-19.

Since March 2020, COVID-19 has caused unprecedented economic disruption with the national unemployment rate rising to levels not seen since the Great Depression. Many parts of the San Antonio Economy have been impacted including the City's Budget.

In April, the City Council approved an Emergency Housing Assistance program to assist San Antonio residents negatively impacted by COVID-19 with rental and mortgage assistance in the amount of \$25.5 million.

On June 4, the City Council approved a \$190.9 million Recovery and Resiliency Plan to aimed help San Antonio, workers, and businesses recover from the COVID-19 pandemic. The plan was developed around the five Guiding Principles of: 1) Public Health and Safety; 2) Equity; 3) Braided Funding; 4) Community Resiliency; and 5) Well-being.

The work was comprised of four pillars: Workforce Development, Housing Security, Small Business Support, and Digital Inclusion. Each pillar was comprised of multiple initiatives with identified budgets for each initiative.

In addition, City Council approved the plan to fund the City's ongoing emergency response to the pandemic and a Health Implementation Plan. Funds in the amount of \$54.5 million were approved for a Health Implementation Plan and \$114.6 Million were approved for eligible payroll expenses, protective equipment, and supplies for several city departments.

On August 12, City Council was provided with a presentation of the July 2020 Financial Report for the COVID-19 Recovery and Resiliency Plan, Emergency Response, and Health Implementation Plan.

Based on ongoing monitoring, staff recommended a series of budget amendments at a City Council "B" session on September 9, 2020 which were subsequently approved by City Council on September 17, 2020. The following table provides a breakout of funding in both the Recovery and Resiliency Plan as well as the City's emergency response.

Pillar	Adopted Budget	Revised Budget
Workforce Development	\$75.0 Million	\$75.0 Million
Housing Security*	76.1 Million	108.3 Million
Small Business	38.1 Million	38.1 Million
Digital Inclusion	27.3 Million	27.3 Million
Total	\$216.5 Million	\$248.7 Million

*Includes \$25.6 Million for Phase 1 of the Emergency Housing Assistance Program

Program	Adopted Budget	Revised Budget
Health Implementation Plan	\$54.5 Million	\$53.4 Million
City Response Payroll & Protective Equipment and Supplies	136.3 Million	146.5 Million
Total	\$190.8 Million	\$199.9 Million

The City has been awarded \$377.2 million in Federal Grants to assist the City with COVID-19 response and recovery programs.

ISSUE:

Staff will provide a briefing on the status of the COVID-19 Recovery and Resiliency Plan and the City's Emergency Response:

- A) Briefing on the August Financial Report of the COVID-19 Recovery and Resiliency Plan, City's Emergency Response, and Health Implementation Plan
- B) Update on the City's Health Implementation Plan

ALTERNATIVES:

This briefing is for informational purposes only.

FISCAL IMPACT:

This briefing is for informational purposes only.

RECOMMENDATION:

This briefing is for informational purposes only.