City of San Antonio

Agenda Memorandum

File Number:20-6969

Agenda Item Number: 8.

Agenda Date: 1/14/2021

In Control: City Council A Session

DEPARTMENT: Public Works

DEPARTMENT HEAD: Razi Hosseini, P.E., R.P.L.S.

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Award: FY 2021 Pavement Preservation Package 3 - Base Repair Task Order Contract

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding the FY 2021 Pavement Preservation Package 3 - Base Repair Task Order Contract to J&P Paving Co, Inc. in an amount not to exceed $892,632.25 of which $11,625.00 will be reimbursed by San Antonio Water System (SAWS) and $3,375.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure related to street maintenance pavement preservation projects identified in the Infrastructure Management Program.

BACKGROUND INFORMATION:

Project Background

With the adoption of the FY 2021 Budget on September 17, 2020, City Council approved a $102 million Street Maintenance Program (SMP) budget, comprised of both $12 million in-house and $90 million contractual street maintenance projects. The FY 2021 SMP includes 282 Street Maintenance projects totaling $43 million, deferred from FY 2020 as a result of financial impacts of COVID 19; and, $59 million in new projects encompassing 935 SMP projects.

This ordinance authorizes a contract totaling $892,632.25 for the construction of the FY 2021 Street Maintenance Pavement Preservation Projects. Additional contracts are scheduled to be awarded at a later date for the remaining pavement preservation SMP projects.

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Procurement of Services

FY 2021 Pavement Preservation Package 3 - Base Repair Task Order Contract was advertised for construction bids on October 14, 2020 in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA and through the electronic bidding website CIVCAST. Bids for the FY 2021 Pavement Preservation Package 3 - Base Repair Task Order Contract were due on November 17, 2020 and six (6) responsive bids were received. J&P Paving Co, Inc. was the lowest responsive bidder as indicated in the included bid summary matrix.

This contract will be awarded in compliance with the new Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 20% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 4% African American Business Enterprise (AABE) subcontracting goal. J&P Paving Co, Inc. has committed to meeting these goals.

This construction contract was developed utilizing the low qualified bid process. Therefore, a Contracts Disclosure Form is not required.

ISSUE:

This ordinance accepts the lowest responsive bid and awards the FY 2021 Pavement Preservation Package 3 - Base Repair Task Order Contract to J&P Paving Co, Inc. in an amount not to exceed $892,632.25 of which $11,625.00 will be reimbursed by San Antonio Water System (SAWS) and $3,375.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure.

As part of the Department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract will allow the Public Works Department to handle multiple projects to be delivered through the Infrastructure Management Program (IMP).

This contract will be utilized to provide for asphalt base repair projects, which will include, but are not limited to, the repair of a street's base structure, asphalt surface overlay, wheelchair ramp improvements and any other required work for the completion of the IMP Pavement Preservation projects located throughout the City.

ALTERNATIVES:

City Council could request staff to re-bid these packages; however, re-bidding would delay the Street Maintenance Program's delivery.

FISCAL IMPACT:

This ordinance accepts the lowest responsive bid and awards the FY 2021 Pavement Preservation Package 3 - Base Repair Task Order Contract to J&P Paving Co, Inc. in an amount not to exceed $892,632.25 of which $11,625.00 will be reimbursed by San Antonio Water System (SAWS) and $3,375.00 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funds are included and available in the FY 2021 - FY 2026 Capital Improvement Program and may be funded from various funding sources to include, but not limited to, the General Fund, the Advanced Transportation District Fund, debt proceeds or other funding sources.

Requirements for each task shall be detailed in the individual task orders assigned. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approval of the FY 2021 Pavement Preservation Package 3 - Base Repair Task Order Contract to J&P Paving Co, Inc. in the total amount of $892,632.25 to complete street maintenance pavement preservation projects identified in the Infrastructure Management Program. Additional contracts are scheduled to be awarded at a later date for the remaining Street Maintenance Program preservation projects.