



City of San Antonio

Agenda Memorandum

File Number:21-4052

Agenda Item Number: 19.

Agenda Date: 6/17/2021

In Control: City Council A Session

DEPARTMENT: Parks and Recreation

DEPARTMENT HEAD: Homer Garcia III

COUNCIL DISTRICTS IMPACTED: City Wide

SUBJECT:

Change Order for Existing Annual Contract for Concrete Services

SUMMARY:

This ordinance authorizes a change order to the existing annual contract with TCL Construction Enterprises, LLC for concrete work in San Antonio parks for \$1,721,172.00 for a total contract value not to exceed \$8,605,863.00 as needed and in accordance with the annual adopted budget approved by City Council.

BACKGROUND INFORMATION:

This action will authorize a change order to the existing annual contract adopted by City Council on February 13, 2020 through Ordinance 2020-02-13-0080, which will provide for additional projects to be accomplished until a new annual contract is considered later this summer. This change order provides for additional capacity for labor and concrete material for park operations as needed.

The City of San Antonio utilizes annual contracts for procuring high volume repetitive purchases. Annual contracts are an efficient method of securing the best prices through volume purchasing and reducing large amounts of work related to the bid process. Utilization of annual contracts allows the City to procure numerous different commodities in support of the normal daily operations.

ISSUE:

This additional capacity to the annual contract supplies labor and concrete material used by the Parks and Recreation Department for project and maintenance repairs including compliance with the Americans with Disabilities Act Requirements.

ALTERNATIVES:

Should the City not approve the change order to the annual contract, the department would be required to purchase services on an as needed basis wherein increased cost due to non-contract buying could be realized. This could result in delays for maintenance and repairs of parks.

FISCAL IMPACT:

Funds are not encumbered by this ordinance. All expenditures will be in accordance with the Department's adopted budget approved by City Council. Purchases made will be on an as needed basis and dependent upon available funds within the adopted budget.

RECOMMENDATION:

Staff recommends approval of the change order to the annual contract with TCL Construction Enterprises, LLC by \$1,721,172.00 for a total contract value not to exceed \$8,605,863 for labor and concrete material services.