



# City of San Antonio

## Agenda Memorandum

**File Number:**15-1871

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**Agenda Item Number:** 16.

**Agenda Date:** 3/11/2015

**In Control:** Planning Commission

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**DEPARTMENT:** Parks & Recreation

**DEPARTMENT HEAD:**

Xavier Urrutia

**COUNCIL DISTRICT(S) IMPACTED:** Council Districts 2, 3, 4, 6, 8

**SUBJECT:**

Acquisitions of Property for Linear Creekways Development Project

**SUMMARY:**

This resolution recommends that City Council authorize staff to acquire approximately 37 acres of land along San Antonio creekways in Council Districts 2, 4, 6 and 8 by donation and/or good faith negotiations for the Linear Creekway Development Project, a 2010 Proposition 2 Sales Tax Initiative funded project approved by voters in November 2010. These properties are within the San Antonio city limits or extraterritorial jurisdiction, Bexar County, Texas and are primarily located within the 100 year floodplain.

**BACKGROUND INFORMATION:**

The proposed land acquisitions will become part of a growing network of interconnected hike and bike trails now known as the Howard W. Peak Greenway Trails system, which is funded through sales tax initiatives approved by voters in May of 2000, May of 2005 and November of 2010. The objectives of the program are to acquire and preserve open space along San Antonio creekways and to develop multi-use hike and bike trails, trailheads, signage and associated amenities for use by San Antonio residents and visitors.

The proposed acquisitions are part of the Proposition 2 Parks Development and Expansion Venue Project approved by voters in November of 2010. These projects include the acquisition of openspace along San Antonio creekways and the development of multi-use hike and bike trails, trailheads, signage and associated amenities for use by San Antonio residents and visitors.

These acquisitions are consistent with policy adopted by the City Council for the acquisition of properties along San Antonio creekways funded by sales tax initiatives and the adopted Parks and Recreation Strategic System Plan. The acquisitions are also consistent with Natural Resource and Urban Design Goals of the San Antonio Master Plan Policies.

These properties consist of approximately 37 acres of land located in NCB 10568 and 12175, along Salado Creek in Council District 2, NCB 13962 and 14859 along Leon Creek in Council Districts 4 and 8, and NCB 17635 along Culebra Creek in Council District 6 and are within the San Antonio city limits or extraterritorial jurisdiction, Bexar County, Texas. The acquisition of these properties is pursuant to implementation of the Linear Creekway Parks Development Project approved by voters in November of 2010. The estimated total fair market value of the land for these acquisitions is \$250,000. These properties are primarily located within the 100 year floodplain.

## **ISSUE:**

The proposed property acquisitions will be used for the preservation of floodplain property and riparian habitat along San Antonio's creekways and will provide the land through which a system of linear parks (a.k.a. greenways) will be created. Multi-use hike and bike trails, being an essential component of the linear parks, will provide for outdoor recreation and an alternate means of transportation. The ability for bicyclists and pedestrians to travel between connected destinations is essential to the concept of the greenway trail system. Once the necessary property has been acquired, capital projects will be designed and constructed that include multi-use hike and bike trails, trailheads, signage and associated amenities for use by San Antonio residents and visitors.

## **ALTERNATIVES:**

These acquisitions are necessary connections to a larger system along San Antonio creekways through which multi-use trails and related park improvements will be/have been constructed and are essential to the implementation of this voter-approved project. Should these acquisitions not proceed, it could cause the project to be incomplete due to gaps within the system.

## **FISCAL IMPACT:**

Funds totaling \$45,000,000.00 for Parks Development and Expansion Venue Projects were approved by the voters in November of 2010. Funds for the property acquisitions have been appropriated through Proposition 2 Sales Tax funding in the FY 2015-2020 Adopted Annual Capital Budget in addition to the associated funding for design and construction of the hike and bike trail projects. The estimated total fair market value of the land for these acquisitions is \$250,000.00.

There will be minimal annual operating, security and maintenance expenses for these undeveloped properties. Associated expenses for operations, maintenance and security will be addressed upon project development, implementation and completion. The hike and bike trail projects are scheduled to be constructed between 2015 and 2020.

## **RECOMMENDATION:**

Staff recommends approval of these acquisitions of property for the Linear Creekway Development Project.