



City of San Antonio

Agenda Memorandum

File Number:15-4186

Agenda Item Number: 11.

Agenda Date: 9/3/2015

In Control: City Council A Session

DEPARTMENT: Police

DEPARTMENT HEAD: Anthony L. Treviño, Jr.

COUNCIL DISTRICTS IMPACTED: City wide

SUBJECT:

An ordinance authorizing the application, and acceptance of funds upon award, for a 2015 Justice Assistance Grant (JAG) from the U.S. Department of Justice, Bureau of Justice Assistance (BJA) and authorizing an Interlocal Agreement with Bexar County.

SUMMARY:

An ordinance authorizing the application, and acceptance of funds upon award, for a 2015 Justice Assistance Grant (JAG) from the U.S. Department of Justice, Bureau of Justice Assistance (BJA) for a Child Welfare Strategic Alliance Program, a City/County project addressing child sexual abuse/assault not to exceed \$241,689.00; Authorizing a Cash Match of \$35,000.00 and authorizing an Interlocal Agreement with Bexar County regarding the distribution of grant funds and designating Bexar County as the grant fiscal agent; establishes a personnel complement and appropriates a budget; the grant period will be from October 1, 2015 through September 30, 2019.

BACKGROUND INFORMATION:

Justice Assistance Grants were first awarded in 2005. Provisions of the grant require the City and Bexar County to submit a joint application. The solicitation date for this grant was May 12, 2015. The grant funds are used to support a joint City/County project for addressing child sexual abuse/assault.

The funds for the 2015 JAG grant will be used to continue supporting the joint City/County project called Child Welfare Strategic Alliance Program. The purpose of the project is to conduct joint investigations with the Bexar County Sheriff's Office, the District Attorney's Office, the Bexar County Housing and Human Services Department, the Texas Department of Family and Protective Services, Christus Santa Rosa Children's Hospital, and ChildSafe (formally called the Alamo Children's Advocacy Center). Furthermore, the project will reduce the number of interviews required of a child victim, minimizing the negative impact of the investigation and the re-victimization of the child. The City's portion of the grant will be used to continue to fund two (2) Detective Investigator positions. These Detective Investigators will investigate sexual abuse/assault cases involving

children. Tasked with the investigation of more than 28 different offenses, a large portion of the Special Victims Unit's caseload involves children as victims.

The County will utilize the FY2015 JAG grant to continue funding grant funded positions that are currently funded by the existing JAG programs that include problem solving courts, jail diversion, and victim advocacy. The majority of the funds will go to fund various positions (Adult & Juvenile Probation Officers, Prosecutors, Court Case Managers, etc.) in the Bexar County Drug Courts, the Bexar County District Attorney's Office, and the Juvenile and Adult Probation Offices.

The grant is for a four year period beginning October 1, 2015 and ending September 30, 2019. The total joint grant amount for the City and Bexar County is \$604,223.00. The grant funds are to be split 60% (\$362,534.00) for the County and 40% (\$241,689.00) for the City. The proposed split of funds is consistent with past agreements between the City and County.

The City's portion of the grant will be used to continue to fund two (2) Detective Investigator positions. These Detective Investigators will investigate sexual abuse/assault cases involving children. The City will have a Cash Match obligation of \$35,000.00 in order to fully fund the two positions and their operations.

The County will be responsible for submitting the grant application, the administration of the funds, including distributing the funds, monitoring the award, submitting reports including performance measures and program assessment data.

ISSUE:

The proposed ordinance continues the City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs addressing sexual abuse/assault of children.

ALTERNATIVES:

Other than the General Fund there is no other alternative funding source. Currently, the grant pays salaries and fringe benefits for two Detective Investigator positions. Choosing not to renew this grant will require the General Fund to absorb these positions at a time when budget austerity would make this difficult.

FISCAL IMPACT:

The total joint program budget for the City and Bexar County from October 1, 2015 through September 30, 2019 is \$604,223.00. The City's portion will be \$241,689.00 during the same period. Of the \$241,689.00, \$128,585.00 will be made available through the grant in FY 2016. A General Fund cash match of \$35,000.00 is required to make up the total cost of the two Detectives assigned to this program during the grant period. Of the \$35,000.00, \$8,896.00 will be appropriated from the General Fund through the police operating budget for FY 2016 contingent on FY 2016 budget approval. The remaining \$26,104.00 of the required cash match will be funded by the General Fund through the police operating budget contingent on future year budget approvals.

RECOMMENDATION:

Staff recommends approval of the acceptance of the grant funds and the execution of an Interlocal Agreement to continue funding two Police Detective Investigator positions to conduct child sexual abuse/assault investigations.