



# City of San Antonio

## Agenda Memorandum

**File Number:**15-4593

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**Agenda Item Number:** 5.

**Agenda Date:** 8/19/2015

**In Control:** Westside Development Corporation

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**ORGANIZATION:** Westside Development Corporation (WDC) - Executive Committee

**POSTING LANGUAGE:**

Staff presentation of the draft organizational budget for fiscal year 2016.

**SUMMARY:**

Staff will present a draft budget for fiscal year 2016. The intended process for this year's approval is to provide a presentation of a draft to the Board at the August meeting. The revisions will then be handled in Finance Committee and brought back to the Board for approval in October.

**BACKGROUND INFORMATION:**

**General**

**FISCAL IMPACT:**

**RECOMMENDATION:**

Staff presentation only. No action necessary.

**MRH - 150819 - Executive - Item 5 Memo**